

Lampiran 1.c

DAFTAR PENGADAAN BELANJA MODAL TA. 2023

Unit Organisasi :

Kode>Nama Satker :

Belanja :

| No | Perjanjian/Kontrak/SPK | | Jenis Belanja Modal | Lokasi |
|-------|------------------------|--|---------------------|---------------|
| | Tanggal | Nomor | | |
| 1 | 2 | 3 | 4 | 5 |
| 1 | 19-Oct-23 | 660.25C/01/ADW-LAPTOP/DLHK-IV/ X/2023 | LS | Tanjung Redeb |
| 2 | 16-Oct-23 | 660.25B/01/COMP-GAKKUM/DLHK-IV/X/2023 | LS | Tanjung Redeb |
| 3 | 10/16/23 | 660.25C/01/Proklam-Proyekyor Infokus/DLHK-IV/ X/2023 | LS | Tanjung Redeb |
| 4 | 13-Nov-23 | 660.25A/01/SOUND LEVEL-PRINTER/DLHK-IV/XI/2023 | LS | Tanjung Redeb |
| TOTAL | | | | |

Mengetahui :
Kepala OPD

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NIP.

| Nama Penyedia | Nilai Kontrak | Uraian Pengadaan | Jangka Waktu Ko | |
|-------------------------|---------------|--|-----------------|-------------|
| Barang / Kontraktor | (Rp) | Sesuai Kontrak | Jumlah Hari | Tggal Mulai |
| 6 | 7 | 8 | 9 | |
| Metro Raya Inti prima | 13,000,000 | Belanja Modal Personal Komputer - (Laptop) | 12 | 19-Oct-23 |
| Toko G- Computer | 9,934,500 | Belanja Modal Komputer PC - Pengolah Data | 15 | 16-Oct-23 |
| Toko G- Computer | 5,180,000 | Belanja Proyektor Infocus (Proyektor) pada Toko G-Computer an Heryanto Johan | 15 | 10/16/23 |
| CV. Tara Global Mandiri | 15,984,000 | Belanja Modal Sound Level Meter dan Printer | 20 | 13-Nov-23 |
| | | | | |
| | 44,098,500 | | | |

| kontrak | Jaminan Pemeliharaan | Sumber Dana DPA | | | Metode |
|---------------|---------------------------|-----------------|----------------------|------------|-----------|
| Tggl Berakhir | Masa Berlaku | Nomor | Tanggal | Nilai | Pengadaan |
| | 22 | 23 | 24 | 25 | 26 |
| 10/30/2023 | DPPA/A.2/2.11.0.00.0.00.0 | | Monday, July 3, 2023 | 13,000,000 | |
| 10/30/2023 | DPPA/A.2/2.11.0.00.0.00.0 | | Monday, July 3, 2023 | 9,934,500 | |
| 12/30/2023 | DPPA/A.2/2.11.0.00.0.00.0 | | Monday, July 3, 2023 | 5,180,000 | |
| 12/2/2023 | DPPA/B.1/22.11.0.00.0.00. | | Monday, July 3, 2023 | 15,984,000 | |
| | | | | | |
| | | | | 44,098,500 | |

| Manual | BAST | | | Tanggal | | |
|--------|--|------------|------------|---------|------------|------------|
| LPSE | Nomor | Tanggal | Nilai | PHO | FHO | Tanggal |
| 27 | 28 | | 30 | 31 | 32 | 33 |
| | 01/ PPK / BA | 10/30/2023 | 13,000,000 | | 10/30/2023 | 11/9/2023 |
| | 01/BAST/COM | 10/30/2023 | 9,934,500 | | 10/30/2023 | 11/9/2023 |
| | 02/ PPK / BAST/ Proklim- Proyekyor Infokus | 10/30/2023 | 5,180,000 | | 10/30/2023 | 11/14/2023 |
| | 01/PPK/BAS T/SOUND LEVEL- PRINTER/DI | 12/1/2023 | 15,984,000 | | 12/1/2023 | 12/15/2023 |
| | | | 44,098,500 | | | |

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Pejabat Pembuat Kom

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NIP :

| SP2D | | % Pekerjaan |
|--|---------------|-------------|
| Nompr | Nilai | |
| 34 | 35 | 36 |
| 16.01/04.0/0 00140/LS/2.1 1.0.00.0.00.01 0000/P.07/1 | 13,000,000.00 | 100% |
| 16.01/04.0/0 00139/LS/2.1 | 9,934,500.00 | 100% |
| 16.01/04.0/0 00144/LS/2.1 1.0.00.0.00.01 .0000/P.07/1 | 5,180,000.00 | 100% |
| 16.01/04.0/0 00224/LS/2.1 1.0.00.0.00.01 | 15,984,000.00 | 100% |
| | | |
| | 44,098,500 | |

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Lampiran 1.c

DAFTAR PENGADAAN BELANJA BARANG DAN JASA TA. 2023

Unit Organisasi :

Kode>Nama Satker :

Belanja :

| No | Perjanjian/Kontrak/SPK | | Jenis Belanja Barang dan Jasa | Lokasi |
|----|------------------------|---------------------------------------|-------------------------------|---------------|
| | Tanggal | Nomor | | |
| 1 | 2 | 3 | 4 | 5 |
| 1 | 11/09/2023 | 660.25C/ 01 /ADW-TAS/DLHK-IV/IX/2023 | LS | Tanjung Redeb |
| 2 | 11/09/2023 | 660.C/02/BJO-OL/DLHK-IV/IX/2023 | LS | Tanjung Redeb |
| 3 | 12/09/2024 | 01/PPK-PPKLH/PUCAMADU/DLHK-IV/IX/2023 | LS | Jogjakarta |
| 4 | 11/10/2023 | 660.25C/03/ADW-PDL/DLHK-IV/X/2023 | LS | Tanjung Redeb |
| 5 | 13/09/2023 | 02/PPK-PPKLH/BIBIT/DLHK-IV/IX/2023 | LS | Tanjung Redeb |
| 6 | 17/11/2023 | 02/SPK-DLHK-IV/ADW-TONG/XI/2023 | LS | Tanjung Redeb |
| 7 | 17/11/2023 | 02/SPK-DLHK-IV/TONG-PROKLIM/XI/2023 | LS | Tanjung Redeb |

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|-------|--|--|--|
| TOTAL | | | |
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Mengetahui :
Kepala OPD

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NIP.

| Nama Penyedia | Nilai Kontrak | Uraian Pengadaan | Jangka Waktu Kontrak | | |
|----------------------|----------------------|--|-----------------------------|----------------------|-------------------------|
| Barang / Jasa | (Rp) | Sesuai Kontrak | Jumlah Hari | Tanggal Mulai | Tanggal Berakhir |
| 6 | 7 | 8 | 9 | | |
| CV. Wono Agung | 32,745,000 | Belanja Seminar Kit (tas) | 20 | 11/09/2023 | 9/30/2023 |
| CV. Wono Agung | 24,642,000 | Belanja Pakaian Olahraga | 20 | 11/09/2023 | 9/30/2023 |
| PT. MADU BARU | 189,000,000 | Belanja Hibah barang Kepada Badan dan Lembaga Nirlaba, Sukarela bersifat Sosial kemasyarakatan (DBH- | 30 | 12/09/2023 | 10/11/2023 |
| CV. Wono Agung | 49,728,000 | Belanja Pakaian Dinas Lapangan Anjarwati | 20 | 11/10/2023 | 10/30/2023 |
| CV. Mitra Persada | 211,500,000 | Belanja Bibit Durian dan Duku (DBH DR) | 80 | 13/09/2023 | 2/1/2023 |
| CV. Najaha Karunia | 78,699,000 | Pengadaan Tempat/tong Sampah Plastik dan tong komposter pada CV. | 20 | 17/11/2023 | 12/6/2023 |
| CV. Najaha Karunia | 105,450,000 | Pengadaan Tempat/Tong Sampah Plastik dan Tong komposter Proklamasi 2023 | 20 | 17/11/2023 | 12/6/2023 |

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| | 691,764,000 | | | | |
|--|-------------|--|--|--|--|

| Sumber Dana DPA | | | Metode | Manual | |
|---------------------------------|---------|-------|-----------|--------|---|
| Nomor | Tanggal | Nilai | Pengadaan | LPSE | Nomor |
| 23 | 24 | 25 | 26 | 27 | 28 |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 01/PPK/ BAST/ SEMINAR KIT /TAS/DLHK |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 02/PPK/ BAST/ PAKAIAN |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 01/ BAST/ PUCAMADU /PROKLIM/ DLHK/X/202 3 |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 03/ PPK / BAST/ ADW- DDI /DLHK / |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 01/ BAST/ BIBIT/PROK LIM/DLHK/ XI/2023 |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 02/PPK/ BASTB/ ADW - TONG |
| DPPA/A.2/2.11.0.00.0.00.01.0000 | ##### | | | | 02/PPK/ BASTB/ TONG - PROKLIM /DLHK/ XII |

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| | | - | | | |
|--|--|---|--|--|--|

| BAST | | Tanggal | | SP2D | | |
|------------|-------|---------|-------|-----------|---|----------------|
| Tanggal | Nilai | PHO | FHO | Tanggal | Nomor | Nilai |
| | 30 | 31 | 32 | 33 | 34 | 35 |
| 9/29/2023 | ##### | | ##### | ##### | 16.01/04.0/0 00112/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ | 32,745,000.00 |
| 9/29/2023 | ##### | | ##### | 10/9/2023 | 16.01/04.0/0 00113/LS/2.1 | 24,642,000.00 |
| 10/9/2023 | ##### | | ##### | ##### | 16.01/04.0/0 00128/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ | 189,000,000.00 |
| 10/30/2023 | ##### | | ##### | ##### | 16.01/04.0/0 00145/LS/2.1 1.0.00.0.00.0 | 49,728,000.00 |
| 11/27/2023 | ##### | | ##### | 12/4/2023 | 16.01/04.0/0 00189/LS/2.1 1.0.00.0.00.0 | 211,500,000.00 |
| 12/4/2023 | ##### | | ##### | ##### | 16.01/04.0/0 00215/LS/2.1 1.0.00.0.00.0 | 78,699,000.00 |
| 12/4/2023 | ##### | | ##### | ##### | 16.01/04.0/0 00210/LS/2.1 1.0.00.0.00.0 1.0000/P.09/ | 105,450,000.00 |

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|--|-------|--|--|--|--|-------------|
| | ##### | | | | | 691,764,000 |
|--|-------|--|--|--|--|-------------|

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Pejabat Pembuat Komitmen OPD

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NIP :

% Pekerjaan

36

100%

100%

100%

100%

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