

Lampiran 1.c

DAFTAR PENGADAAN BELANJA MODAL TA. 2023

Unit Organisasi :

Kode>Nama Satker :

Belanja :

No	Perjanjian/Kontrak/SPK		Jenis Belanja Modal	Lokasi
	Tanggal	Nomor		
1	2	3	4	5
1	28-Feb-23	03/PPK/AC.dII/CV.KJU/PRT H/DLHK/II/2023	Barang	Tanjung Redeb
2	27 Maret 2023	01/ PPK/ KNDR-R2/ DLHK/ III/ 2023	Barang	Tanjung Redeb
3	29 Mei 2023	03/PPK/Komputer Hardisk/PRTH/DLHK/V/202 3	Barang	Tanjung Redeb
4	28 Agustus 2023	01/PPK/TRUK- PENYIRAM(DBH DR)/PRTH/DLHK/VIII/2023	Barang	Tanjung Redeb
5	30 Agustus 2023	01/PPK/RODA3(DBH DR)/PRTH/DLHK/VIII/2023	Barang	Tanjung Redeb

6	24 Oktober 2023	01/PPK/APPO(DBH DR)/PRTH/DLHK/X/2023	Barang	Tanjung Redeb
7	10-Nov-23	03/PPK/Alat/CV.MKP/PRTH (DBHDR)/ DLHK/XI/2023	Barang	Tanjung Redeb
8	14-Nov-23	01/PPK/MSN-PENCACAH /PRTH/DLHK/XI/2023	Barang	Tanjung Redeb
9	11/15/23	01/PBJ/SP/PRINTER/PRTH/ DLHK/XI/2023	Barang	Tanjung Redeb
10	17-Nov-23	01/PPK/ KAMERA /PRTH/DLHK/XI/2023	Barang	Tanjung Redeb
11	11/20/23	03/PPK/MEBEL/PRTH/DLH K/XI/2023	Barang	Tanjung Redeb

12	24 Agustus 2023	01/PPK/ MSN-RMPT / PSPKH / DLHK / VIII / 2023	BARANG	Tanjung Redeb
13	3/13/23	03/PPK/PRC-TMN MURJANI/DLHK/III/2023	Konsultan Perencanaan	Tanjung Redeb
14	5/22/2023	03/PPK/PGWS-TMN MURJANI/PRTH/DLHK/V/2 023	Konsultan Pengawasan	Tanjung Redeb
15	5/22/2023	03/PPK/TMN MURJANI/PRTH/DLHK/V/2 023	Konstruksi (FISIK)	Tanjung Redeb
16	7/17/2023	03/PPK/PRC- LANJ.PENATAAN MEDIAN/DLHK/VII/2023	Konsultan Perencanaan	Tanjung Redeb
17	9/4/23	03/PPK/PGWS/Median- Gatsu/PRTH/DLHK/IX/2023	Konsultan Pengawasan	Tanjung Redeb
18	9/4/23	03/PPK/Median- Gatsu/PRTH/DLHK/IX/2023	Konstruksi (FISIK)	Tanjung Redeb

19	2/16/23	03/PPK/PRC-PGR TMN CENDANA/DLHK/II/2023	Konsultan Perencanaan	Tanjung Redeb
20	5/22/23	03/PPK/PGWS/PTC/PRTH/ DLHK/V/2023	Konsultan Pengawasan	Tanjung Redeb
21	5/22/23	03/PPK/PTC/PRTH/DLHK/V /2023	Konstruksi (FISIK)	Tanjung Redeb
22	09 Oktober 2023	03/PPK/PRC/PENATAAN LHN KBRN/DLHK/X/2023	Konsultan Perencanaan	Tanjung Redeb
23	11/22/23	03/PPK/PGWS/PENATAAN- LHN- KBRN/PRTH/DLHK/XI/2023	Konsultan Pengawasan	Tanjung Redeb
24	11/22/2023	03/PPK/PENATAAN-LHN- KBRN/CV.MJK/ PRTH/ DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
25	09 Oktober 2023	03/PPK/PRC/PENATAAN TMN CDNA/DLHK/X/2023	Konsultan Perencanaan	Tanjung Redeb

26	11/16/2023	03/PPK/PGWS/PENATAAN-TMN-CND/PRTH/DLHK/XI/2023	Konsultan Pengawasan	Tanjung Redeb
27	11/16/2023	03/PPK/PENATAAN-TMN-CND/CV.CBT/PRTH/DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
28	20 Oktober 2023	03/PPK/01.07/PRC.PENATAAN RBRA/DLHK/X/2023	Konsultan Perencanaan	Tanjung Redeb
29	11/24/23	03/PPK/01.07/PWS.PENATAAN RBRA/DLHK/XI/2023	Konsultan Pengawasan	Tanjung Redeb
30	11/10/23	03/PPK/RBRA/CV.HP/PSPKH/DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
31	10/9/23	03/PPK/PRC/PENATAAN LOK. PEMBIBITAN/DLHK/X/2023	Konsultan Perencanaan	Tanjung Redeb
32	11/16/23	03/PPK/PGWS/PENATAAN LOK. BBT/PRTH/DLHK/XI/2023	Konsultan Pengawasan	Tanjung Redeb

33	11/16/2023	03/PPK/PENATAAN LOK. BBT/CV.KUP/PRTH/DLHK/X I/2023	Konstruksi (FISIK)	Tanjung Redeb
34	2/16/23	03/PPK/PRC-TMN JL. KI HAJAR DEWANTARA/DLHK/II/2023	Konsultan Perencanaan	Tanjung Redeb
35	11/22/23	03/PPK/Pemlih.RTH/CV.CM /PSPKH/DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
36	10/11/23	03/PPK/Pemeliharaan- Pot/CV.CBT/PSPKH/DLHK/X /2023	Konstruksi (FISIK)	Tanjung Redeb
37	11/22/23	03/PPK/ Pemeliharaan- TMN- LAMPU/PRTH/DLHK/XI/202 3	Konstruksi (FISIK)	Tanjung Redeb
38	11/27/23	03/PPK/Pemeliharaan- TMN- SGGM/PRTH/DLHK/XI/202 3	Konstruksi (FISIK)	Tanjung Redeb
39	12/2/23	03/PPK/Pemeliharaan- TMN-POT- JL.PMD/PRTH/DLHK/XII/20 23	Konstruksi (FISIK)	Tanjung Redeb

40	11/27/23	04/BASTPK/PPK/Pemeliharaan-TMN-CND/PRTH/DLHK/XI	Konstruksi (FISIK)	Tanjung Redeb
41	11/24/23	03/PPK/Pemeliharaan-RTH/PRTH/DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
42	11/23/23	03/PPK/ Pemeliharaan-TMN-JL.APT/PRTH/DLHK/XI/2023	Konstruksi (FISIK)	Tanjung Redeb
43	9/15/23	04/PPK-PRTH/RTH BKT MRTM/DBHDR/IX/2023	Konstruksi (Uang Muka)	Tanjung Redeb
44	9/15/23	04/PPK-PRTH/RTH BKT MRTM/DBHDR/IX/2023	Konstruksi (FISIK)	Tanjung Redeb
45	9/15/23	04/PPK-PRTH/JL PRJNGN/DBHDR/IX/2023	Konstruksi (Uang Muka)	Tanjung Redeb
46	9/15/23	04/PPK-PRTH/JL PRJNGN/DBHDR/IX/2023	Konstruksi (FISIK)	Tanjung Redeb

47	9/15/23	04/PPK-PRTH/MRJN III 1250/DBHDR/IX/2023	Konstruksi (Uang Muka)	Tanjung Redeb
48	9/15/23	04/PPK-PRTH/MRJN III 1250/DBHDR/IX/2023	Konstruksi (FISIK)	Tanjung Redeb
49	9/15/23	04/PPK-PRTH/MRJN III 1612/DBHDR/IX/2023	Konstruksi (Uang Muka)	Tanjung Redeb
50	9/15/23	04/PPK-PRTH/MRJN III 1612 /DBHDR/IX/2023	Konstruksi (FISIK)	Tanjung Redeb
51	9/18/23	03/PPK-PRTH/PWS MRJN III 1612/DBHDR/IX/2023	Konsultan	Tanjung Redeb
52	9/19/23	03/PPK-PRTH/PWS RTH BKT MRTM/DBHDR/IX/2023	Konsultan	Tanjung Redeb
53	9/18/23	03/PPK-PRTH/PWS MRJN III 1250/DBHDR/IX/2023	Konsultan	Tanjung Redeb

54	9/18/23	03/PPK-PRTH/PWS JL PRJNGN/DBHDR/IX/2023	Konsultan	Tanjung Redeb
55	11/22/23	03/PPK-PRTH/RV MRKKTB/DBHDR/XI/2023	Konsultan	Tanjung Redeb
56	10/10/23	03/PPK-PRTH/MP DED BTWKKL/DBHDR/X/2023	Konsultan	Tanjung Redeb
57	10/10/23	03/PPK-PRTH/MP DED BTWKKL/DBHDR/X/2023	Konsultan	Tanjung Redeb
58	20-Jun-23	03/PPK/AC /DRAINASE/DLHK/VI/2023	Barang	tg redeb
59	17-Jul-23	03/PPK/Tangga /DRAINASE/DLHK/VII/2023	Barang	tg redeb
60	1-Nov-23	03 / PPK / Pemb. Tong Sampah/DLHK/XI/2023	Barang	tg redeb

61	12-Dec-23	03/PPK/Hand Sprayer - Pompa/PS/DLHK/XII/2023	Barang	Tanjung Redeb
62	13-Jun-23	03/PPK/Pemb.TPS/PS/DLHK/VI/2 023	Jasa	Kec. Talisayan
63	15-Aug-23	03/PPK/Pemb.TPS/Sapras/DLHK/ VIII/2023	Jasa	Kec. Talisayan
64	15-Aug-23	03/PPK/Pgws.Pemb. TPS/Sapras/DLHK/VIII/2023	Jasa	Kec. Talisayan
65	2-Oct-23	03/PPK/Prcn Rehab Workshop/PS/DLHK/X/2023	Jasa	Kec. Tanjung Redeb
66	10-Nov-23	03/PPK/Rehab Workshop/Sapras/DLHK/XI/2023	Jasa	Kec. Tanjung Redeb
67	10-Nov-23	03/PPK/Pgws Rehab Workshop/Sapras/DLHK/XI/2023	Jasa	Kec. Tanjung Redeb
68	13-Jun-23	03/PPK/Prcn.Semenisasi Tg. Batu/Sapras/DLHK/VI/2023	Jasa	Kamp. Tanjung Batu
69	21-Aug-23	03/PPK/Semenisasi TPST Tg. Batu/Sapras/DLHK/VIII/2023	Jasa	Kamp. Tanjung Batu
70	21-Aug-23	03/PPK/Pgws.Semenisasi TPST Tg. Batu/Sapras/DLHK/VIII/2023	Jasa	Kamp. Tanjung Batu

71	2-Oct-23	03/PPK/Prcn Semenisasi Land Arm Roll/PS/DLHK/X/2023	Jasa	Tg. Redeb
72	14-Nov-23	03/PPK/Semenisasi Land. Armroll/Sapras/DLHK/XI/2023	Jasa	Tg. Redeb
73	14-Nov-23	03/PPK/Pgws Semenisasi Land Arm Roll/Sapras/DLHK/XI/2023	Jasa	Tg. Redeb
74	13-Jun-23	03/PPK/Prcn Lant. Semenisasi TPBK/PS/DLHK/VI/2023	Jasa	Tg. Redeb
75	8/29/23	03/PPK/ Lanj.Semenisasi TPBK /Sapras/DLHK/VIII/2023	Jasa	Tg. Redeb
76	8/29/23	03 / PPK / Pgws Lanj.Semenisasi TPBK /Sapras/DLHK/VIII/2023	Jasa	Tg. Redeb
77	10/2/23	03/PPK/Prcn Rehab TPST Milono/PS/DLHK/X/2023	Jasa	Tg Redeb

78	20-Nov-23	03/PPK/ Rehab TPST /Sapras/DLHK/XI/2023	Jasa	Tg Redeb
79	20-Nov-23	03/PPK/Pgws Rehab TPST/Sapras/DLHK/XI/2023	Jasa	Tg Redeb
80	26-Jan-23	03/PPK/Prcn. Semenisasi/PS/DLHK/I/2023	Jasa	Kec. Talisayan
81	31-May-23	03/PPK/Semenisasi Talisayan/Sapras/DLHK/V/2023	Jasa	Kec. Talisayan
82	31-May-23	03 / PPK / Pgws.Semenisasi Talisayan/Sapras/DLHK/V/2023	Jasa	Kec. Talisayan
83	29-May-23	02/PPK-SAPRAS/Compactor Truck 6m3 - DAK/DLHK/V/2023	Barang	Tanjung Redeb
84	5-Sep-23	03/PPK/DPPT/SAPRAS/DLHK/X/2 023	Jasa	Tg. Redeb

85	14-Jun-23	03/PPK/(FS) TPA/SAPRAS/DLHK/VI/2023	Jasa	Tg. Redeb
86	22-Sep-23	02/PPK-SAPRAS/Mesin Pencacah Plastik/DLHK/IX/2023	barang	Tanjung Redeb
87	14-Sep-23	01/PBJ/MSN - RMPT/PS/DLHK/IX/2023	barang	Tanjung Redeb
88	23-Jun-23	03/PPK/Perahu/PS/DLHK/VI/202 3	barang	Tanjung Redeb
89	17-Nov-23	01/PBJ/PRINTER/PS/DLHK/XI/20 23	Barang	Tanjung Redeb
90	24-Oct-23	01/PPK- SAPRAS/LAPTOP/DLHK/X/2023	Barang	Tanjung Redeb
91	27-Mar-23	02/PPK-SAPRAS/Mobil Pick Up/DLHK/III/2023	Barang	Tanjung Redeb

92	6-Sep-23	03/PPK/Solar Cell/PS/DLHK/IX/2023	Barang	Tanjung Redeb
93	24-May-23	02/PPK-SAPRAS/RODA 3/DLHK/V/2023	Barang	Tanjung Redeb
94	25-Oct-23	03/PPK/Speker dll/Pengurangan Sampah/DLHK/X/2023	Barang	Tanjung Redeb
95	25-Oct-23	03/PPK/Ecobin/Peran Serta/DLHK/2023	Barang	Tanjung Redeb
96	20-Jun-23	03/PPK/AC /DRAINASE/DLHK/VI/2023	Barang	tg redeb
97	17-Jul-23	03/PPK/Tangga /DRAINASE/DLHK/VII/2023	Barang	tg redeb
98	1-Nov-23	03 / PPK / Pemb. Tong Sampah/DLHK/XI/2023	Barang	tg redeb

99	13-Jun-23	03/PPK/Pemb.TPS/PS/DLHK/VI/2023	Jasa	Kec. Talisayan
100	15-Aug-23	03/PPK/Pemb.TPS/Sapras/DLHK/VIII/2023	Jasa	Kec. Talisayan
101	15-Aug-23	03/PPK/Pgws.Pemb.TPS/Sapras/DLHK/VIII/2023	Jasa	Kec. Talisayan
102	2-Oct-23	03/PPK/Prcn Rehab Workshop/PS/DLHK/X/2023	Jasa	Kec. Tanjung Redeb
103	10-Nov-23	03/PPK/Rehab Workshop/Sapras/DLHK/XI/2023	Jasa	Kec. Tanjung Redeb
104	10-Nov-23	03/PPK/Pgws Rehab Workshop/Sapras/DLHK/XI/2023	Jasa	Kec. Tanjung Redeb
105	13-Jun-23	03/PPK/Prcn.Semenisasi Tg. Batu/Sapras/DLHK/VI/2023	Jasa	Kamp. Tanjung Batu
106	21-Aug-23	03/PPK/Semenisasi TPST Tg. Batu/Sapras/DLHK/VIII/2023	Jasa	Kamp. Tanjung Batu
107	21-Aug-23	03/PPK/Pgws.Semenisasi TPST Tg. Batu/Sapras/DLHK/VIII/2023	Jasa	Kamp. Tanjung Batu
108	2-Oct-23	03/PPK/Prcn Semenisasi Land Arm Roll/PS/DLHK/X/2023	Jasa	Tg. Redeb

109	14-Nov-23	03/PPK/Semenisasi Land. Armroll/Sapras/DLHK/XI/2023	Jasa	Tg. Redeb
110	14-Nov-23	03/PPK/Pgws Semenisasi Land Arm Roll/Sapras/DLHK/XI/2023	Jasa	Tg. Redeb
111	13-Jun-23	03/PPK/Prcn Lant. Semenisasi TPBK/PS/DLHK/VI/2023	Jasa	Tg. Redeb
112	8/29/23	03/PPK/ Lanj.Semenisasi TPBK /Sapras/DLHK/VIII/2023	Jasa	Tg. Redeb
113	8/29/23	03 / PPK / Pgws Lanj.Semenisasi TPBK /Sapras/DLHK/VIII/2023	Jasa	Tg. Redeb
114	26-Jan-23	03/PPK/Prcn. Semenisasi/PS/DLHK/I/2023	Jasa	Kec. Talisayan
115	31-May-23	03/PPK/Semenisasi Talisayan/Sapras/DLHK/V/2023	Jasa	Kec. Talisayan

116	31-May-23	03 / PPK / Pgws.Semenisasi Talisayan/Sapras/DLHK/V/2023	Jasa	Kec. Talisayan
117	29-May-23	02/PPK-SAPRAS/Compactor Truck 6m3 - DAK/DLHK/V/2023	Barang	Tanjung Redeb
118	5-Sep-23	03/PPK/DPPT/SAPRAS/DLHK/X/2 023	Jasa	Tg. Redeb
119	14-Jun-23	03/PPK/(FS) TPA/SAPRAS/DLHK/VI/2023	Jasa	Tg. Redeb
120	22-Sep-23	02/PPK-SAPRAS/Mesin Pencacah Plastik/DLHK/IX/2023	barang	Tanjung Redeb
121	14-Sep-23	01/PBJ/MSN - RMPT/PS/DLHK/IX/2023	barang	Tanjung Redeb
122	23-Jun-23	03/PPK/Perahu/PS/DLHK/VI/202 3	barang	Tanjung Redeb
123	17-Nov-23	01/PBJ/PRINTER/PS/DLHK/XI/20 23	Barang	Tanjung Redeb

124	24-Oct-23	01/PPK-SAPRAS/LAPTOP/DLHK/X/2023	Barang	Tanjung Redeb
125	27-Mar-23	02/PPK-SAPRAS/Mobil Pick Up/DLHK/III/2023	Barang	Tanjung Redeb
126	6-Sep-23	03/PPK/Solar Cell/PS/DLHK/IX/2023	Barang	Tanjung Redeb
127	24-May-23	02/PPK-SAPRAS/RODA 3/DLHK/V/2023	Barang	Tanjung Redeb
128	25-Oct-23	03/PPK/Speker dll/Pengurangan Sampah/DLHK/X/2023	Barang	Tanjung Redeb
129	25-Oct-23	03/PPK/Ecobin/Peran Serta/DLHK/2023	Barang	Tanjung Redeb
TOTAL				

Nama Penyedia	Nilai Kontrak	Uraian Pengadaan	Jangka Waktu	
Barang / Kontraktor	(Rp)	Sesuai Kontrak	Jumlah Hari	Tggal Mulai
6	7	8	9	
CV KALIBRASI JAYA UTAMA	16,428,000	Belanja Pengadaan Alat Pendingin (AC), , Pengadaan Traffic Cone	30	28 Februari 2023
PT. Samekarindo Indah	20,329,000	Belanja Modal Kendaraan Bermotor Beroda Dua	30	27 Maret 2023
CV CIPTA MANDIRI	11,763,780	Belanja Modal Personal Computer dan Pengadaan Hardisk Eksternal	15	29 Mei 2023
PT. DHARMA MITRA PERKASA	699,000,000	Belanja Modal Kendaraan Bermotor Khusus Kendaraan Mobil Penyiram 5000 L (DBH DR)	90	28 Agustus 2023
PT. SYAFAR BAROKAH SEJAHTERA	456,000,000	Belanja Modal Kendaraan Bermotor Beroda Tiga Kendaraan Motor Penyiram Taman Roda 3 (DBH DR)	90	30 Agustus 2023

CV. PANDAWA LIMA SEJAHTERA	51,000,000	Belanja Modal Alat Pengolahan Lainnya Mesin Kompos / APPO (DBH DR)	45	24 Oktober 2023
CV MITRA KONSTRUKSI PRIMA	81,915,780	Belanja Modal Alat Bantu Lainnya (DBH DR),Belanja Modal Rambu Tidak Bersuar (DBH DR),Belanja Modal Alat Rumah Tangga Lainnya (Home Use) (DBH DR),Belanja Modal Alat Kantor Lainnya (DBH	30	10-Nov-23
CV. PANDAWA LIMA SEJAHTERA	22,000,000	Belanja Modal Alat-Alat Peternakan	20	14-Nov-23
CV. ROBINSON KOMPUTER BERAU	11,135,520	Belanja Modal Peralatan Komputer Lainnya.	7	11/15/23
CV. PANDAWA LIMA SEJAHTERA	15,300,000	Belanja Modal Peralatan Studio Audio	20	17-Nov-23
CV. GANDIWA SAKTI UTAMA	12,765,000	Belanja Modal Mebel	15	11/20/23

CV. HARAPAN SUKSES JAYA	Rp 8,658,000	Belanja Modal Alat Rumah Tangga Lainnya [Home Use]	7 HARI	24 Agustus 2023
CV. DIAYU CONSULTANT	11,793,000	Konsultan Perencana Lanjutan Penataan Taman Murjani III	30	3/13/23
CV. MARGA CONSULT ASSOCIATE	8,350,000	Konsultan Pengawasan Lanjutan Penataan Taman Murjani III	90	5/22/2023
CV. HIDAYAH ABADI	168,685,000	Belanja Modal Lanjutan Penataan Taman Murjani III	90	5/22/2023
CV. DIAYU CONSULTANT	13,185,000	Konsultan Perencanaan Lanjutan Penataan Median Jalan Gatot Subroto	15	7/17/2023
CV. MARGA CONSULT ASSOCIATE	9,400,000	Konsultan Pengawasan Lanjutan Penataan Median Jalan Gatot Subroto	60	9/4/23
CV. SIPAKKAMASE	189,443,000	Belanja Modal Lanjutan Penataan Median Jalan Gatot Subroto	60	9/4/23

CV. BANGUN PERKASA CONSULTANT	13,153,000	Konsultan Perencanaan Pemagaran Taman Cendana	30	2/16/23
CV. DIAYU CONSULTANT	9,390,000	Konsultan Pengawasan Pemagaran Taman Cendana	90	5/22/23
CV KRISNA UTAMA PERKASA	189,638,000	Belanja Modal Pemagaran Taman Cendana	90	5/22/23
CV. DIAYU CONSULTANT	12,432,000	Belanja Konsultan Perencanaan Penataan Lahan Kuburan Muslimin Jalan Bukit Berbungan Sambaliung	30	09 Oktober 2023
CV KAIZEN KONSULTAN	8,813,000	Belanja Konsultan Pengawasan Penataan Lahan Kuburan Muslimin Jalan Bukit Berbungan Sambaliung	30	11/22/23
CV. MITRA JAYA KONTRAKTOR	177,901,000	Penataan Lahan Kuburan Muslimin Jalan Bukit Berbunga Sambaliung	30	11/22/2023
CV. DIAYU CONSULTANT	9,268,500	Belanja Konsultan Perencanaan Penataan Taman Cendana	30	09 Oktober 2023

CV KAIZEN KONSULTAN	6,549,000	Belanja Konsultan Pengawasan Penataan Taman Cendana	30	11/16/2023
CV CIPTA BUKIT TANJUNG	133,413,000	Penataan Taman Cendana	30	11/16/23
CV ALIF ENGINEERING CONSULTANT	13,630,000	Konsultlan Perencanaan Penataan Ruang Bermain Ramah Anak (RBRA)	15	20 Oktober 2023
CV KERTABHUMI	9,740,000	Konsultlan Pengawasan Penataan Ruang Bermain Ramah Anak (RBRA)	30	11/24/23
CV HORIZON PROJECT	194,498,000	Belanja Fisik Penataan Ruang Bermain Ramah Anak (RBRA)	45	11/10/23
CV. DIAYU CONSULTANT	13,764,000	Belanja Konsultan Perencanaan Penataan Lokasi Pembibitan Jl. Sultan Agung	30	10/9/23
CV KAIZEN KONSULTAN	9,812,000	Belanja Konsultan Pengawasan Penataan Lokasi Pembibitan Jl. Sultan Agung	30	11/16/23

CV. KRISNA UTAMA PERKASA	197,319,000	Belanja Penataan Lokasi Pembibitan Jl. Sultan Agung	30	11/16/2023
CV DIAYU CONSULTANT	11,877,000	Perencanaan Penataan Taman Jl. Ki Hajar Dewantara	30	16 Februari 2023
CV CIPTA MANDIRI	165,790,000	Belanja Pemeliharaan RTH	20	11/22/23
CV CIPTA BUKIT TANJUNG	74,255,000	Belanja Pemeliharaan Pot Median Jalan	45	11 Oktober 2023
CV CIPTA BUKIT TANJUNG	119,513,000	Belanja Pemeliharaan Taman (Lampu Taman)	30	11/22/23
CV.ALIF JAYA UTAMA	44,287,000	Belanja Pemeliharaan Taman (Taman Sanggam)	25	11/27/23
CV. RATA KANAN ABADI	71,344,000	Belanja Pemeliharaan Taman (POT MEDIAN JL. PEMUDA)	20	12/2/23

CV. CIPTA MANDIRI	52,902,000	Belanja Pemeliharaan Taman (Taman Cendana)	25	11/27/23
CV. BUJANGGA NUGRAHA JAYA	11,714,000	Belanja Pemeliharaan Taman (Taman H. Isa)	15	11/24/23
CV. MULIA FELI KONSTRUKSI	97,843,000	Belanja Pemeliharaan Taman (POT MEDIAN JL. APT. PRANOTO)	20	11/23/23
CV ADHI MAKMUR	5,523,800,533	Belanja Fisik Kegiatan RTH Eks. PDAM, Bukit Maritam (DBHDR)	105	9/15/23
CV ADHI MAKMUR		Belanja Fisik Kegiatan RTH Eks. PDAM, Bukit Maritam (DBHDR)	105	9/15/23
PT. JAYA SARANA INDAH GROUP	5,496,904,715	Belanja Fisik Kegiatan RTH Jalan Perjuangan (DBHDR)	105	9/15/23
PT. JAYA SARANA INDAH GROUP		Belanja Fisik Kegiatan RTH Jalan Perjuangan (DBHDR)	105	9/15/23

CV ANUGRAH KARYA	3,094,033,860	Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1250 (DBHDR)	105	9/15/23
CV ANUGRAH KARYA		Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1250 (DBH	105	9/15/23
CV RINA LESTARI	3,163,518,364	Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1612 (DBHDR)	105	9/15/23
CV RINA LESTARI		Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1612 (DBHDR)	105	9/15/23
CV. MARGA CONSULT ASSOCIATE	99,897,780	Konsultan Pengawasan Kegiatan RTH Jln. Dr. Murjani III Korpri 1612 (DBH DR)	102	9/18/23
CV. STATIKA DESIGN ENGINEERING CONSULTANT	99,886,680	Konsultan Pengawasan Kegiatan RTH Eks. PDAM, Bukit Maritam (DBH DR)	101	9/19/23
CV DIAYU CONSULTANT	99,831,180	Konsultan Pengawasan Kegiatan RTH Jln. Dr. Murjani III Korpri 1250 (DBH DR)	102	9/18/23

CV KERTABHUMI	99,220,680	Konsultan Pengawasan Kegiatan RTH Jalan Perjuangan (DBH DR)	102	9/18/23
CV MATRIX CONSULTANT	99,442,680	Belanja Review DED Masterplan RTH Kantor Kecamatan Teluk Bayur (DBH DR)	30	11/22/23
PT. RUMAH KUTAI PERENCANA	484,863,984	Perencanaan Teknis Masterplan dan Perancangan Teknik Detailed Engineering Design (DED) Lapangan Battiwakal (DBH DR)	75	10/10/23
PT. RUMAH KUTAI PERENCANA		Perencanaan Teknis Masterplan dan Perancangan Teknik Detailed Engineering Design (DED) Lapangan Battiwakal (DBH DR)	75	10/10/23
CV. CIPTA MANDIRI	13,320,000.00	Belanja Modal Pengadaan AC	7	20-Jun-23
CV. CIPTA MANDIRI	7,104,000.00	Belanja Modal Pengadaan Tangga	15	17-Jul-23
CV. CIPTA MANDIRI	19,314,000.00	Pembuatan Tong Sampah Di Median Jalan	30	1-Nov-23

CV. JJ MUSTIKA PUTRI	7,326,000.00	Belanja Modal Alat Pemeliharaan Tanaman/Ikan/Ternak (Hand Sprayer) dan Belanja Modal Pompa	7	12-Dec-23
CV. Kertabhumi	4,828,000	Konsultan Perencanaan Pembuatan TPS	30	13-Jun-23
CV. Tandan Jaya	69,369,241	Tempat Pembuangan Sampah (TPS)	60	15-Aug-23
CV. M-Project	3,463,000	Konsultan Pengawasan Pembuatan TPS	60	15-Aug-23
CV. Kertabhumi	12,398,000	Konsultan Perencanaan Rehab Workshop Kantor Bidang Kebersihan	30	2-Oct-23
CV. Anka Inti Perkasa	178,503,000	Rehab Workshop Kantor Bidang Kebersihan	30	10-Nov-23
CV. Archantara Consultant	8,491,000	Konsultan Pengawasan Pembuatan TPS	30	10-Nov-23
CV. Kertabhumi	13,530,000	Konsultan Perencanaan Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	30	13-Jun-23
CV. Mulia Feli Konstruksi	194,264,396	Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	60	21-Aug-23
CV. M-Project	9,601,000	Konsultan Pengawasan Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	60	21-Aug-23

CV KAIZEN KONSULTAN	10,289,000	Konsultan Perencanaan Semenisasi Landasan Arm Roll	30	2-Oct-23
CV. Mulia Feli Konstruksi	149,400,000	Semenisasi Landasan Armroll	30	14-Nov-23
CV. DIAYU CONSULTANT	7,215,000	Konsultan Pengawasan Semenisasi Landasan Arm Rol	30	14-Nov-23
CV. KERTABHUMI	10,389,000	Perencanaan Lanjutan semenisasi Tempat parkir Bidang kebersihan	30	6/13/2023
CV. KRISNA UTAMA PERKASA	154,376,000	Lanjutan Semenisasi Tempat Parkir Bidang Kebersihan	60	8/29/23
CV KAIZEN KONSULTAN	7,076,000	Pengawasan Lanjutan semenisasi Tempat parkir Bidang kebersihan	60	8/29/23
CV KAIZEN KONSULTAN	13,553,000	Konsultan Perencanaan Rehab TPST Milono	30	10/2/23

CV RATA KANAN ABADI	195,391,000	Rehab TPST Jl. Milono	26	11/24/23
CV. DIAYU CONSULTANT	9,640,000	Konsultan Pengawasan Rehab TPST Jl. Milono	30	11/20/23
CV. DIAYU CONSULTANT	13,675,000	Konsultan Perencanaan Semenisasi Jalan Masuk TPA Kec. Talisayan	30	1/26/23
CV. KRISNA UTAMA PERKASA	197,000,000	Semenisasi Jalan Masuk TPA Kec. Talisayan	90	5/31/23
CV. M-PROJECT	9,657,000	Konsultan Pengawasan Semenisasi Jalan Masuk TPA Kec. Talisayan	90	5/31/23
PT. ASTRA INTERNASIONAL TBK	1,542,000,000	Belanja Modal Pengadaan Compactor Truck 6m3	170	29-May-23
PT. RUMAH KUTAI PERENCANA	99,597,525	Pengadaan Dokumen Perencanaan Pengadaan Tanah	45	5-Sep-23

CV. GEOSYLVA LESTARI	189,167,504	Jasa Konsultasi Pembuatan Dokumen Studi Kelayakan (FS) TPA	90	14-Jun-23
CV. Rumah Mesin	47,000,000	Belanja Modal Mesin Pencacah Plastik	45	22-Sep-23
CV. HSJ (HARAPAN SUKSES JAYA)	8,658,000	Pengadaan Mesin Potong Rumput	7	14-Sep-23
CV. BUJANGGA NUGRAHA JAYA	160,950,000	Belanja Pengadaan Perahu/Kapal	60	23-Jun-23
CV. PRIMA FISTA COMPUTER	7,992,000	Belanja Modal Printer	7	17-Nov-23
PT. BROMO DIGITALINDO SEJAHTERA	10,700,000	Belanja Modal Pengadaan Laptop	30	24-Oct-23
PT. SAMEKARINDO INDAH	350,000,000	Belanja Modal Kendaraan Bermotor Angkutan Barang Mobil Pick Up	60	27-Mar-23

CV. BUJANGGA NUGRAHA JAYA	103,452,000	Pengadaan Lampu Solar Cell	30	6-Sep-23
PT. MULTIPART RAIKINDO	195,200,000	Belanja Modal Kendaraan Bermotor Beroda Tiga	70	24-May-23
CV. ERLANGGA DIRGA HUTAMA	38,494,800	Belanja Modal Alat Kantor Lainnya (Papan Plang Nama dan White Board), Pengadaan AC, Belanja Modal Alat Rumah Tangga Lainnya (Home Use), Belanja	30	25-Oct-23
CV. ERLANGGA DIRGA HUTAMA	82,528,500	Belanja Modal Alat Bantu Lainnya (Timbangan Duduk Digital dan Tong Komposter), Pengadaan Ecobin Sampah Plastik dan Kaleng	30	25-Oct-23
CV. CIPTA MANDIRI	13,320,000.00	Belanja Modal Pengadaan AC	7	20-Jun-23
CV. CIPTA MANDIRI	7,104,000.00	Belanja Modal Pengadaan Tangga	15	17-Jul-23
CV. CIPTA MANDIRI	19,314,000.00	Pembuatan Tong Sampah Di Median Jalan	30	1-Nov-23

CV. Kertabhumi	4,828,000	Konsultan Perencanaan Pembuatan TPS	30	13-Jun-23
CV. Tandan Jaya	69,369,241	Tempat Pembuangan Sampah (TPS)	60	15-Aug-23
CV. M-Project	3,463,000	Konsultan Pengawasan Pembuatan TPS	60	15-Aug-23
CV. Kertabhumi	12,398,000	Konsultan Perencanaan Rehab Workshop Kantor Bidang Kebersihan	30	2-Oct-23
CV. Anka Inti Perkasa	178,503,000	Rehab Workshop Kantor Bidang Kebersihan	30	10-Nov-23
CV. Archantara Consultant	8,491,000	Konsultan Pengawasan Pembuatan TPS	30	10-Nov-23
CV. Kertabhumi	13,530,000	Konsultan Perencanaan Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	30	13-Jun-23
CV. Mulia Feli Konstruksi	194,264,396	Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	60	21-Aug-23
CV. M-Project	9,601,000	Konsultan Pengawasan Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	60	21-Aug-23
CV KAIZEN KONSULTAN	10,289,000	Konsultan Perencanaan Semenisasi Landasan Arm Roll	30	2-Oct-23

CV. Mulia Feli Konstruksi	149,400,000	Semenisasi Landasan Armroll	30	14-Nov-23
CV. DIAYU CONSULTANT	7,215,000	Konsultan Pengawasan Semenisasi Landasan Arm Rol	30	14-Nov-23
CV. KERTABHUMI	10,389,000	Perencanaan Lanjutan semenisasi Tempat parkir Bidang kebersihan	30	6/13/2023
CV. KRISNA UTAMA PERKASA	154,376,000	Lanjutan Semenisasi Tempat Parkir Bidang Kebersihan	60	8/29/23
CV KAIZEN KONSULTAN	7,076,000	Pengawasan Lanjutan semenisasi Tempat parkir Bidang kebersihan	60	8/29/23
CV. DIAYU CONSULTANT	13,675,000	Konsultan Perencanaan Semenisasi Jalan Masuk TPA Kec. Talisayan	30	1/26/23
CV. KRISNA UTAMA PERKASA	197,000,000	Semenisasi Jalan Masuk TPA Kec. Talisayan	90	5/31/23

CV. M-PROJECT	9,657,000	Konsultan Pengawasan Semenisasi Jalan Masuk TPA Kec. Talisayan	90	5/31/23
PT. ASTRA INTERNASIONAL TBK	1,542,000,000	Belanja Modal Pengadaan Compactor Truck 6m3	170	29-May-23
PT. RUMAH KUTAI PERENCANA	99,597,525	Pengadaan Dokumen Perencanaan Pengadaan Tanah	45	5-Sep-23
CV. GEOSYLVA LESTARI	189,167,504	Jasa Konsultasi Pembuatan Dokumen Studi Kelayakan (FS) TPA	90	14-Jun-23
CV. Rumah Mesin	47,000,000	Belanja Modal Mesin Pencacah Plastik	45	22-Sep-23
CV. HSJ (HARAPAN SUKSES JAYA)	8,658,000	Pengadaan Mesin Potong Rumput	7	14-Sep-23
CV. BUJANGGA NUGRAHA JAYA	160,950,000	Belanja Pengadaan Perahu/Kapal	60	23-Jun-23
CV. PRIMA FISTA COMPUTER	7,992,000	Belanja Modal Printer	7	17-Nov-23

PT. BROMO DIGITALINDO SEJAHTERA	10,700,000	Belanja Modal Pengadaan Laptop	30	24-Oct-23
PT. SAMEKARINDO INDAH	350,000,000	Belanja Modal Kendaraan Bermotor Angkutan Barang Mobil Pick Up	60	27-Mar-23
CV. BUJANGGA NUGRAHA JAYA	103,452,000	Pengadaan Lampu Solar Cell	30	6-Sep-23
PT. MULTIPART RAIKINDO	195,200,000	Belanja Modal Kendaraan Bermotor Beroda Tiga	70	24-May-23
CV. ERLANGGA DIRGA HUTAMA	38,494,800	Belanja Modal Alat Kantor Lainnya (Papan Plang Nama dan White Board), Pengadaan AC, Belanja Modal Alat Rumah Tangga Lainnya (Home Use), Belanja	30	25-Oct-23
CV. ERLANGGA DIRGA HUTAMA	82,528,500	Belanja Modal Alat Bantu Lainnya (Timbangan Duduk Digital dan Tong Komposter), Pengadaan Ecobin Sampah Plastik dan Kaleng	30	25-Oct-23
	29,801,312,968			

Kontrak	Nomor dan Tanggal	Uraian Adendum dan Nilai Adendum	Jangka Waktu	
Tggl Berakhir	Adendum Kontrak		Jumlah Hari	Tanggal Mulai
	12	13	14	15
29 Maret 2023				
25-Apr-23				
12 Juni 2023				
11/25/2023				
11/27/2023				

07 Desember 2023				
12/9/2023				
03 Desember 2023				
11/21/2023				
06 Desember 2023				
04 Desember 2023				

30 Agustus 2023				
4/11/2023				
8/19/2023				
8/19/2023	04/ADD-01/PPK/TMN MURJANI/PRTH/DLHK/VI/2 023, tanggal 08 Juni 2023	Belanja Modal Lanjutan Penataan Taman Murjani III, nilai 168.865.000	73	8-Jun-23
7/31/2023				
02 November 2023				
02 November 2023				

3/17/2023				
8/19/2023				
8/19/2023	04/ADD-01/PPK/PTC/PRTH/DLHK/VI/2023, tanggal 14 Juni 2023	Belanja Modal Pemagaran Taman Cendana, nilai 189.638.000	67	14 Juni 2023
7-Nov-23				
21 Desember 2023				
21 Desember 2023				
7-Nov-23				

15 Desember 2023				
15 Desember 2023				
11/3/2023				
23 Desember 2023				
24 Desember 2023				
11/7/2023				
15 Desember 2023				

15 Desember 2023				
17 Maret 2023				
11 Desember 2023				
11/24/2023				
21 Desember 2023				
21 Desember 2023				
21 Desember 2023				

21 Desember 2023				
08 Desember 2023				
12 Desember 2023				
28 Desember 2023				
28 Desember 2023	01/CCO-01/RTH BKT MRTM/DBHDR/X/2023, tanggal 13 Oktober 2023	Belanja Fisik Kegiatan RTH Eks. PDAM, Bukit Maritam (DBHDR), Nilai 5.523.800.533	76	13 Oktober 2023
28 Desember 2023				
28 Desember 2023	04.1/PPK-PRTH-ADD-01/JL PRJGNG/DBHDR/X/2023, tanggal 27 Oktober 2023	Belanja Fisik Kegiatan RTH Jalan Perjuangan (DBHDR), nilai 5.496.904.715	62	27 oktober 2023

28 Desember 2023				
28 Desember 2023	01/CCO-01/MRJN III 1250/DBHDR/X/2023, tanggal 13 Oktober 2023	Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1250 (DBH DR) , Nilai 3.094.033.860	77	13-Oct-23
28 Desember 2023				
28 Desember 2023	04.1/PPK-PRTH-ADD- 01/MRJN III 1612/DBHDR//X/2023, tanggal 26 oktober 2023	Belanja Fisik Kegiatan RTH Jln. Dr. Murjani III Korpri 1612 (DBHDR), nilai 3.163.518.364	63	26 Oktober 2023
28 Desember 2023				
28 Desember 2023				
28 Desember 2023				

28 Desember 2023				
21 Desember 2023				
23-Dec-23				
23-Dec-23				
26-Jun-23				
31-Jul-23				
30-Nov-23				

18-Dec-23				
12-Jul-23				
13-Oct-23	04/PPK-ADD1/Pemb. TPS/Sapras/DLHK/VIII/2023	Pembuatan TPS (Tempat Pembuangan Sampah), 69,369,241	54	21-Aug-23
13-Oct-23				
31-Oct-23				
9-Dec-23				
9-Dec-23				
12-Jul-23				
19-Oct-23	04/PPK-ADD1/Semenisasi Tanjung Batu/Sapras/DLHK/VIII/2023	Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	56	25-Aug-23
19-Oct-23				

31-Oct-23				
13-Dec-23	04/PPK-ADD1/Semenisasi Land Arm Roll/Sapras/DLHK/XI/2023	Semenisasi Landasan Armroll	24	20-Nov-23
13-Dec-23				
7/12/2023				
10/27/23	04/PPK-ADD1/Lanj. Semenisasi TPBK/Sapras/DLHK/IX/2023	Lanjutan Semenisasi Tempat Parkir Bidang Kebersihan	54	4-Sep-23
10/27/23				
10/31/23				

12/19/23	04/PPK-ADD1/Rehab TPST/Sapras/DLHK/XI/2023	Rehab TPST Jl. Milono		
12/19/23				
2/24/23				
8/28/23	04/PPK-ADD1/Semenisasi Talisayan/Sapras/DLHK/VI/2023, Tanggal 06 Juni 2023	Semenisasi Jalan Masuk TPA Kec. Talisayan	84	6-Jun-23
8/28/23				
14-Nov-23				
19-Oct-23				

11-Sep-23				
5-Nov-23				
20-Sep-23				
24-Aug-23				
21-Nov-23				
22-Nov-23				
25-May-23				

20-Oct-23				
1-Aug-23				
23-Nov-23				
23-Nov-23				
26-Jun-23				
31-Jul-23				
30-Nov-23				

12-Jul-23				
13-Oct-23	04/PPK-ADD1/Pemb. TPS/Sapras/DLHK/VIII/2023	Pembuatan TPS (Tempat Pembuangan Sampah), 69,369,241	54	21-Aug-23
13-Oct-23				
31-Oct-23				
9-Dec-23				
9-Dec-23				
12-Jul-23				
19-Oct-23	04/PPK-ADD1/Semenisasi Tanjung Batu/Sapras/DLHK/VIII/2023	Semenisasi Jalan masuk TPST Tanjung Batu UPT Kebersihan Kec. P. Derawan dan Maratua	56	25-Aug-23
19-Oct-23				
31-Oct-23				

13-Dec-23	04/PPK-ADD1/Semenisasi Land Arm Roll/Sapras/DLHK/XI/2023	Semenisasi Landasan Armroll	24	20-Nov-23
13-Dec-23				
7/12/2023				
10/27/23	04/PPK-ADD1/Lanj. Semenisasi TPBK/Sapras/DLHK/IX/2023	Lanjutan Semenisasi Tempat Parkir Bidang Kebersihan	54	4-Sep-23
10/27/23				
2/24/23				
8/28/23	04/PPK-ADD1/Semenisasi Talisayan/Sapras/DLHK/VI/2023, Tanggal 06 Juni 2023	Semenisasi Jalan Masuk TPA Kec. Talisayan	84	6-Jun-23

8/28/23				
14-Nov-23				
19-Oct-23				
11-Sep-23				
5-Nov-23				
20-Sep-23				
24-Aug-23				
21-Nov-23				

22-Nov-23				
25-May-23				
20-Oct-23				
1-Aug-23				
23-Nov-23				
23-Nov-23				

Adendum	Jaminan Pelaksanaan				
Tanggal Berakhir	Bentuk	Nilai	Masa Berlaku	Bentuk	
16	17	18	19	20	

19-Aug-23				VIDEI
				VIDEI

19 Agustus 2023				VIDEI
				VIDEI

				VIDEI
				jasa raharja putera

	VIDEI	154,701,693	28 Desember 2023	VIDEI
28 Desember 2023	VIDEI	154,701,693	28 Desember 2023	VIDEI
	VIDEI	274,845,236	28 Desember 2023	VIDEI
28 Desember 2023	VIDEI	274,845,236	28 Desember 2023	VIDEI

	VIDEI	154,701,693	28 Desembe r 2023	VIDEI
28-Dec-23	VIDEI			
	VIDEI	158,175,918	28 Desembe r 2023	VIDEI
28 Desember 2023	VIDEI	158,175,918	28 Desembe r 2023	VIDEI
				VIDEI

13-Oct-23				VIDEI
				VIDEI
19-Oct-23				VIDEI

13-Dec-23				VIDEI
27-Oct-23				VIDEI

12/19/23				
8/28/23				VIDEI

13-Oct-23				VIDEI
				VIDEI
19-Oct-23				VIDEI

13-Dec-23				VIDEI
27-Oct-23				VIDEI
8/28/23				VIDEI

Jaminan Pemeliharaan		Sumber Dana DPA	
Nilai	Masa Berlaku	Nomor	Tanggal
21	22	23	24
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPPA/A.2/2.11 .0.00.0.00.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .0.00.0.00.01.0 00/001/2023	03 Juli 2023

		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022

		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
8,443,250.00	15 Februari 2024	DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
9,472,150	29-Apr-24	DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022

		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
9,481,900	180	DPA/A.1/2.11. 0.00.0.00.01.0 000/001/2023	29 Desember 2022
		DPPA/B.1/2.11 .0.00.0.00.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .0.00.0.00.01.0 000/001/2023	27-09-2023
8,895,050	180	DPPA/B.1/2.11 .0.00.0.00.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .0.00.0.00.01.0 000/001/2023	27-09-2023

		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
6,670,650	180	DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
9,724,900.00	180	DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023

9,865,950.00	180	DPPA/B.1/2.11 .000.000.01.0 000/001/2023	27-09-2023
		DPA/A.1/2.11. .000.000.01.0 000/001/2023	29 Desember 2022
		DPPA/A.2/2.11 .000.000.01.0 000/001/2023	Monday, July 3, 2023
		DPA/A.1/2.11. .000.000.01.0 000/001/2023	29 Desember 2022
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023

		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023
		DPPA/B.1/2.11 .000.000.01.0 000/001/2023	9/27/2023
1,657,140,160	105	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
276,190,027	180	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
1,649,071,415	105	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
274,845,236	180	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023

928,210,158	105	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
949,055,509	105	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
158,175,918	180	DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023

		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPPA/A.2/2.11 .000.000.01.0 00/001/2023	03 Juli 2023
		DPA/A.1/2.11.0.0 0.000.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.000.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.000.01.0000/00 1/2023	12/29/2022

		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
3,468,462	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/A.1/2.11.0. 00.0.00.01.0000/0 01/2023	27-Sep-23
8,925,150	180	DPPA/A.1/2.11.0. 00.0.00.01.0000/0 01/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
9,713,220	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022

		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023
7,470,000	180	DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
7,718,800.00	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23

		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
9,850,000	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022

		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23

		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022

		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
3,468,462	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/A.1/2.11.0. 00.0.00.01.0000/0 01/2023	27-Sep-23
8,925,150	180	DPPA/A.1/2.11.0. 00.0.00.01.0000/0 01/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
9,713,220	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023

7,470,000	180	DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	9/27/2023
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
7,718,800.00	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
9,850,000	180	DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23

		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	12/29/2022
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23

		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPA/A.1/2.11.0.0 0.0.00.01.0000/00 1/2023	29-Dec-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23
		DPPA/B.1/2.11.0.0 0.0.00.01.0000/00 1/2023	27-Sep-23

	Metode Pengadaan		BAST	
Nilai	Manual	LPSE	Nomor	Tanggal
25	26	27	28	
19,064,000		LPSE	01/BAST/ AC.dII/PRTH /DLHK/III/20 23	29-Mar-23
21,000,000		E catalog	660.21.B /02/BAST- PBP/KOMP LITER	17-Apr-23
11,794,000	Manual		01/BAST/ KOMPUTER HARDISK /PRTH/DLH K/VI/2023	12 Juni 2023
700,000,000		E- CATALOG	660.21.B /01/BAST- PBP/ TRUK- PENYIRAM /PRTH/DBH DR)	6-Nov-23
500,000,000		E- CATALOG	660.21.B /01/BAST- PBP/R3_PE NYIRAM/PR TH(DBHDR)/ DLHK/VI/20	2-Nov-23

52,210,000		E- CATALOG	660.21.B /01/BAST- PBP/APPO/ PRTH(DBHD R)/DLHK/XII	04 Desember 2023
83,505,300		LPSE	660.21.B /01/BAST- PBP/Alat/PR TH(DBHDR)/ DLHK/XI/20 23	27-Nov-23
26,105,000		E catalog	660.21.B /01/BAST- PBP/ MSN- PENCAHAH /PRTH/DLH K/XI/2023	30-Nov-23
11,466,000	Manual		660.21.B /01/BAST- PBP/PRINTE R/PRTH/DL HK/XI/2023	21-Nov-23
15,663,000		E catalog	660.21.B /01/BAST- PBP/ KAMERA /PRTH/DLH K/XI/2023	30-Nov-23
13,407,000	Manual		660.21.B /01/BAST- PBP/MEBEL /PRTH/DLH K/XII/2023	01 Desember 2023

12,531,000	Manual		000.21.B /01/BAST- PBP/MSN- RMPT/PSPK H/DLHK/VIII /2023	30 Agustus 2023
11,865,000	Manual		04/BASTPK/ PPK/PRC- TMN MURIANI/D	11-Apr-23
8,475,000	Manual		04/BASTPK/ PPK/PGWS- TMN MURJANI/P RTH/DLHK/	18 Agustus 2023
169,500,000		LPSE	04/BASTPK/ PPK/TMN MURJANI/P RTH/DLHK/ VIII/2023	18 Agustus 2023
13,300,000	Manual		04/BASTPK/ PPK/PRC- LANJ.PENAT AAN MEDIAN/DL HK/VII/2023	7/17/2023
9,500,000	Manual		04/BASTPK/ PPK/PGWS/ Median- Gatsu/PRTH /DLHK/XI/2 023	11/2/2023
190,000,000		LPSE	04/BASTPK/ Median- Gatsu/PRTH /DLHK/XI/2 023	11/2/2023

13,300,000	Manual		04/BASTPK/ PPK/PRC- PGR TMN CENDANA/D LHK/III/202 3	3/17/2023
9,500,000	Manual		04/BASTPK/ PPK/PGWS/ PTC/PRTH/D LHK/VII/202	7/17/2023
190,000,000		LPSE	04/BASTPK/ PPK/PTC/PR TH/DLHK/VII /2023	7/17/2023
12,499,991	Manual		04/BASTPK/ PPK/PRC/PE NATAAN- LHN- KBRN/DLHK	7/11/2023
8,928,565	Manual		04/BASTPK/ PPK/PGWS/ PENATAAN- LHN- KBRN/DLHK /XII/2023	21 Desember 2023
178,571,300		LPSE	04/BASTPK/ PPK/PENAT AAN-LHN- KBRN/CV.MJ K/PRTH/DL HK/XII/2023	12/15/2023
9,374,995	Manual		04/BASTPK/ PPK/PRC/PE NATAAN TMN CDNA/DLHK /XI/2023	7-Nov-23

6,696,425			04/BASTPK/ PGWS/PENA TAAN-TMN- CND/PRTH/ DLHK/XII/20 23	15 Desember 2023
133,928,500		LPSE	04/BASTPK/ PPK/PENAT AAN-TMN- CND/CV.CBT /PRTH/DLH	15 Desember 2023
13,650,000	Manual		08/BASTPK/ PPK/01.07/ PRC.PENATA AN RBRA/DLHK /XI/2023	3-Nov-23
9,750,000	Manual		08/BASTPK/ PPK/01.07/ PWS.PENAT AAN RBRA/DLHK /XII/2023	22 Desember 2023
195,000,000		LPSE	06/BASTPP- PPK/RBRA/C V.HP/PSPKH /DLHK/XII/2 023	19 Desember 2023
13,860,000	Manual		04/BASTPK/ PPK/PRC/PE NATAAN LOK. PEMBIBITAN /DLHK/XI/2	7-Nov-23
9,900,000	Manual		04/BASTPK/ PPK/PGWS/ PENATAAN LOK. BBT/PRTH/ DLHK/XII/20	11/16/2023

198,000,000		LPSE	04/BASTPK/ PPK/PENAT AAN-LOK. BBT/CV.KUP /PRTH/DLH K/XII/2023	15 Desember 2023
12,040,000	Manual		04/BASTPK/ PPK/PRC- TMN JL. KI HAJAR DEWANTAR A/DLHK/III/ 2023	17 Maret 2023
166,992,000		LPSE	04/BASTPK/ PPK/Pemlh. RTH/CV.CM/ PSPKH/DLH K/XII/2023	04 Desember 2023
75,000,000		LPSE	04/BASTPK/ PPK/Pemeli haraan- Pot/CV.CBT/ PSPKH/DLH	11/23/2023
400,000,000	Manual		04/BASTPK/ PPK/ Pemeliharaa n- TMN- LAMPU/PRT	21 Desember 2023
400,000,000	Manual		04/BASTPK/ PPK/ Pemeliharaa n- TMN- SGGM/PRTH /DLHK/XII/2 023	21 Desember 2023
400,000,000	Manual		04/BASTPK/ PPK/ Pemeliharaa n- TMN- POT- IL DMD/PRT	21 Desember 2023

400,000,000	Pengadaan		04/BASTPK/ PPK/Pemeli haraan- TMN- CND/PRTH/ DLHK/XII/20 23	21 Desember 2023
400,000,000	Manual		04/BASTPK/ PPK/Pemeli haraan- RTH/PRTH/ DLHK/XII/20 23	08 Desember 2023
400,000,000	Manual		04/BASTPK/ PPK/ Pemeliharaan- TMN- JL.APT/PRTH	11 Desember 2023
5,587,148,196		LPSE		
		LPSE	03/BASTHP- PHO/PPK- PRTH/RTH BKT MRTM/DBH DR/XII/2023	22 Desember 2023
5,524,923,390		LPSE		
		LPSE	02/BASTHP- PHO/JL PRJNGN/DB HDR/XII/202 3	22 Desember 2023

3,120,188,919		LPSE		
		LPSE	03/BASTHP/ PPK- PRTH/MRJN III 1250/DBHD R/XII/2023	21 Desember 2023
3,218,638,430		LPSE		
		LPSE	02/BASTHP- PHO/MRJN III 1612/DBHD R/XII/2023	22 Desember 2023
100,000,000		LPSE	04-BAST- PPK/PRTH/P WS MRJN III 1612/ DBHDR/XII/ 07/BASTPP/	22 Desember 2023
100,000,000		LPSE	PRTH/PWS RTH BKT MRTM/DBH DR /XII/2023	22 Desember 2023
100,000,000		LPSE	04/PHO/PP K- PRTH/PWS- MRJN III 1250/DBHD R/XII/2023	21 Desember 2023

100,000,000		LPSE	04/BASTP/K PA- PPK/PWS JL PRJNGN/DB HDB/XII/2023	22 Desember 2023
100,000,000		LPSE	06/BASTP/P- PRTH/RV MRKKTB/RV MRKKTB / DBHDR/XII/ 2023	21 Desember 2023
500,000,000		LPSE	03/BASTP/K PA- PPK/MP/ DED BTWKKL/PR TH DBH	10-Nov-23
		LPSE	03/BASTPKP -PPK/MP/ DED BTWKKL/PR TH DBH DR/DLHK/XII /2023	18-Dec-23
15,664,000	Manual		01/BAST/AC/P S/DLHK/VI/2023	26-Jun-23
7,198,000	Manual		01/BAST/TANG GA/PS/DLHK/V II/2023	31-Jul-23
20,000,000	Manual		01/BAST/PEMB . TONG SAMPAH/PS/D LHK/XI/2023	30-Nov-23

11,352,000	Manual		01/BAST/HS-POMPA/PS/DLHK/XII/2023	18-Dec-23
4,900,000	Manual		04/BASTPK/PPK/Pemb.TPS/PS/DLHK/VII/2023	12-Jul-23
70,000,000		LPSE	04/BAST/PPK/Pemb.TPS/Sapras/DLHK/X/2023	13-Oct-23
3,500,000	Manual		04/BASTPK/PPK/Pgws.PembTPS/PS/DLHK/X/2023	12-Oct-24
12,523,000		LPSE	04/BASTPK/PPK/Prcn Rehab Workshop/PS/DLHK/X/2023	31-Oct-23
178,900,000		LPSE	004/BASTP-Rehab Workshop/PS/DLHK/XII/2023	8-Dec-23
8,945,000		LPSE	04/BASTP/KPA-PPK/Pgws Rehab Workshop/Sapras/DLHK/XII/2023	8-Dec-23
13,650,000			04/BASTPK/PPK/Prcn Semenisasi Tg. Batu/PS/DLHK/VII/2023	12-Jul-23
195,000,000		LPSE	04/BASTP/PPK/Semenisasi Tanjung Batu/Sapras/DLHK/X/2023	4-Oct-23
9,750,000			04/BASTPK/PPK/Pgws. Semenisasi TPST Tg. Batu/PS/DLHK/	4-Oct-23

10,500,000			04/BASTPK/PPK/Prcn Semenisasi Tg. Batu/PS/DLHK/VII/2023	12-Jul-23
150,000,000		LPSE	04/BASTP/PPK/Semenisasi Land Armroll/Sapras/DLHK/XII/2023	12-Dec-23
7,500,000			04/BASTP/PPK/Pgws Semenisasi Land Arm Roll/Sapras/DLHK/XII/2023	0-Jan-00
10,500,000	manual		04/BASTPK/PPK/Prcn Lant. Semenisasi TPBK/PS/DLHK/VII/2023	12-Jul-23
155,000,000		LPSE	04/BASTP/KPA - PPK/Lanj.Semenisasi TPBK/Sapras/DLHK/X/2023	27-Oct-23
7,295,000	manual		04/BASTPK/PPK/Pgws Lanj.Semenisasi TPBK/PS/DLHK/X/2023	27-Oct-23
12,523,000			04/BASTPK/PPK/Prcn. Rehab TPST Milono/PS/DLHK/X/2023	31-Oct-23

196,100,000			04/BASTP./PPK /Rehab TPST/Sapras/D LHK/XII/2023	19-Dec-23
8,945,000			4/BASTP/PPK/ Pgws Rehab TPST/ Sapras/ DLHK/ XII/2023	19-Dec-23
13,860,000	Manual		04/BASTPK/PP K/Prcn. Semenisasi/PS/ DLHK/II/2023	24-Feb-23
198,000,000		LPSE	04/BASTP/KPA - PPK/Semenisasi Talisayan/Sapras/DLHK/VIII/2	24-Aug-23
9,900,000	manual		04/BASTPK/PP K/Pgws. SJM TPA Talisayan/PS/D LHK/VIII/2023	28-Aug-23
1,601,806,000		LPSE	01/BAST/Comp actor/PS/DLHK /XI/2023	10-Nov-23
100,000,000		LPSE	02/BAPP/KPA- PPK/DPPT/SAP RAS/DLHK/X/2 023	16-Oct-23

200,000,000		LPSE	02/BAPP/KPA-PPK/FS TPA/SAPRAS/DLHK/VIII/2023	14-Jun-23
50,000,000		ecatalog	01/BAST/MSN PENCACAH/PS/ DLHK/XI/2023	3-Nov-23
12,531,000	Manual		01/BAST/MSN- RMPT/PS/DLH K/IX/2023	20-Sep-23
170.000.000		LPSE	01/BAST/Perah u/PS/DLHK/VIII /2023	24-Aug-23
9,399,000	Manual		01/BAST/PRIN TER/PS/DLHK/ XI/2023	21-Nov-23
13,000,000		ecatalog	01/BAST/LAPT OP/PS/DLHK/X I/2023	22-Nov-23
440,040,000		ecatalog	01/BAST/PICK UP/SAPRAS/DL HK/V/2023	24-May-23

104,420,000		LPSE	01/BAST/Solar Cell/PS/DLHK/X/2023	16-Oct-23
200,000,000		ecatalog	660.21.B/01/B AST-PBP/Roda 3/PS /DLHK/VIII/2023	11-Aug-23
38,766,000		LPSE	01/BAST/Speaker dII/PS/DLHK/XI/2023	22-Nov-23
83,400,000		LPSE	01/BAST/ECOBIN/PS/DLHK/XI/2023	9-Nov-23
15,664,000	Manual		01/BAST/AC/PS/DLHK/VI/2023	26-Jun-23
7,198,000	Manual		01/BAST/TANGGA/PS/DLHK/VII/2023	31-Jul-23
20,000,000	Manual		01/BAST/PEMBONGKARAN SAMPAH/PS/DLHK/XI/2023	30-Nov-23

4,900,000	Manual		04/BASTPK/PPK/Pemb.TPS/PS/DLHK/VII/2023	12-Jul-23
70,000,000		LPSE	04/BAST/PPK/Pemb.TPS/Sapras/DLHK/X/2023	13-Oct-23
3,500,000	Manual		04/BASTPK/PPK/Pgws.PembTPS/PS/DLHK/X/2023	12-Oct-24
12,523,000		LPSE	04/BASTPK/PPK/Prcn Rehab Workshop/PS/DLHK/X/2023	31-Oct-23
178,900,000		LPSE	004/BASTP-Rehab Workshop/PS/DLHK/XII/2023	8-Dec-23
8,945,000		LPSE	04/BASTP/KPA-PPK/Pgws Rehab Workshop/Sapras/DLHK/XII/2023	8-Dec-23
13,650,000			04/BASTPK/PPK/Prcn Semenisasi Tg. Batu/PS/DLHK/VII/2023	12-Jul-23
195,000,000		LPSE	04/BASTP/PPK/Semenisasi Tanjung Batu/Sapras/DLHK/X/2023	4-Oct-23
9,750,000			04/BASTPK/PPK/Pgws. Semenisasi TPST Tg. Batu/PS/DLHK/VII/2023	4-Oct-23
10,500,000			04/BASTPK/PPK/Prcn Semenisasi Tg. Batu/PS/DLHK/VII/2023	12-Jul-23

150,000,000		LPSE	04/BASTP/PPK /Semenisasi Land Armroll/Sapras /DLHK/XII/2023	12-Dec-23
7,500,000			04/BASTP/PPK /Pgws Semeniasi Land Arm Roll/Sapras/DLHK/XII/2023	0-Jan-00
10,500,000	manual		04/BASTPK/PPK/Prcn Lant. Semeniasi TPBK/PS/DLHK /VII/2023	12-Jul-23
155,000,000		LPSE	04/BASTP/KPA - PPK/Lanj.Semenisasi TPBK/Sapras/DLHK/X/2023	27-Oct-23
7,295,000	manual		04/BASTPK/PPK/Pgws Lanj.Semenisasi TPBK/PS/DLHK /X/2023	27-Oct-23
13,860,000	Manual		04/BASTPK/PPK/Prcn. Semeniasi/PS/DLHK/II/2023	24-Feb-23
198,000,000		LPSE	04/BASTP/KPA - PPK/Semenisasi Talisayan/Sapras/DLHK/VIII/2	24-Aug-23

9,900,000	manual		04/BASTPK/PPK/Pgws. SJM TPA Talisayan/PS/DLHK/VIII/2023	28-Aug-23
1,601,806,000		LPSE	01/BAST/Compactor/PS/DLHK/XI/2023	10-Nov-23
100,000,000		LPSE	02/BAPP/KPA-PPK/DPPT/SAPRAS/DLHK/X/2023	16-Oct-23
200,000,000		LPSE	02/BAPP/KPA-PPK/FS TPA/SAPRAS/DLHK/VIII/2023	14-Jun-23
50,000,000		ecatalog	01/BAST/MSN PENCACAH/PS/DLHK/XI/2023	3-Nov-23
12,531,000	Manual		01/BAST/MSN-RMPT/PS/DLHK/IX/2023	20-Sep-23
170.000.000		LPSE	01/BAST/Perahu/PS/DLHK/VIII/2023	24-Aug-23
9,399,000	Manual		01/BAST/PRINTER/PS/DLHK/XI/2023	21-Nov-23

13,000,000		ecatalog	01/BAST/LAPTOP/PS/DLHK/XI/2023	22-Nov-23
440,040,000		ecatalog	01/BAST/PICKUP/SAPRAS/DLHK/V/2023	24-May-23
104,420,000		LPSE	01/BAST/Solar Cell/PS/DLHK/X/2023	16-Oct-23
200,000,000		ecatalog	660.21.B/01/BAST-PBP/Roda 3/PS/DLHK/VIII/2023	11-Aug-23
38,766,000		LPSE	01/BAST/Speaker dII/PS/DLHK/XI/2023	22-Nov-23
83,400,000		LPSE	01/BAST/ECOBIN/PS/DLHK/XI/2023	9-Nov-23
32,118,090,011				

	Tanggal		SP2D	
Nilai	PHO	FHO	Tanggal	Nompr
30	31	32	33	34
16,428,000			4/11/2023	16.01/04.0/000 027/LS/2.11.0.0 0.0.00.01.0000/ P.02/4/2023
20,329,000			03 Mei 2023	16.01/04.0/000 037/LS/2.11.0.0 0.0.00.01.0000/ P.03/5/2023
11,763,780			03 Mei 2023	16.01/04.0/000 052/LS/2.11.0.0 0.0.00.01.0000/ P.04/6/2023
699,000,000			21 November 2023	16.01/04.0/000 153/LS/2.11.0.0 0.0.00.01.0000/ P.08/11/2023
456,000,000			21 November 2023	16.01/04.0/000 152/LS/2.11.0.0 0.0.00.01.0000/ P.08/11/2023

51,000,000			12/19/2023	16.01/04.0/000 237/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
81,915,780			12-Dec-23	16.01/04.0/000 216/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023
22,000,000			11-Dec-23	16.01/04.0/000 208/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023
11,135,520				16.01/04.0/000 183/LS/2.11.0.0 0.0.00.01.0000/ P.08/12/2023
15,300,000			06 Dec 2023	16.01/04.0/000 197/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023
12,765,000			6-Dec-23	16.01/04.0/000 198/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023

Rp 8,658,000			6-Sep-23	16.01/04.0/000 092/LS/2.11.0.0 0.0.00.01.0000/ P.06/9/2023
11,793,000			4/14/2023	16.01/04.0/000 033/LS/2.11.0.0 0.0.00.01.0000/
8,350,000			2-Oct-23	16.01/04.0/000 104/LS/2.11.0.0 0.0.00.01.0000/ P.06/10/2023
168,685,000	8/18/2023	2/13/2024	21-Sep-23	16.01/04.0/000 100/LS/2.11.0.0 0.0.00.01.0000/ P.06/9/2023
13,185,000			14-Aug-23	16.01/04.0/000 076/LS/2.11.0.0 0.0.00.01.0000/ P.06/8/2023
9,400,000			23-Nov-23	16.01/04.0/000 162/LS/2.11.0.0 0.0.00.01.0000/ P.08/11/2023
189,443,000	2-Nov-23	4/29/2024	23-Nov-23	16.01/04.0/000 163/LS/2.11.0.0 0.0.00.01.0000/ P.08/11/2023

13,153,000			10-Apr-23	16.01/04.0/000 026/LS/2.11.0.0 0.0.00.01.0000/ P.02/4/2023
9,390,000			27 Juli 2023	16.01/04.0/000 064/LS/2.11.0.0 0.0.00.01.0000/ P.06/7/2023
189,638,000	17 Juli 2023		26 Juli 2023	16.01/04.0/000 061/LS/2.11.0.0 0.0.00.01.0000/ P.06/7/2023
12,432,000			28-Dec-23	16.01/04.0/0 00299/LS/2.1 1.0.00.0.00.0 1.0000/P.10/
8,813,000			28-Dec-23	16.01/04.0/000 286/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
177,901,000	12/15/2023	6/11/2024	28 Dec 2023	16.01/04.0/000 299/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
9,268,500			01 Dec 2023	16.01/04.0/000 175/LS/2.11.0.0 0.0.00.01.0000/ P.08/12/2023

6,549,000			28-Dec-23	16.01/04.0/000 289/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
133,413,000	12/15/2023	6/11/2024	28-Dec-23	16.01/04.0/000 284/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
13,630,000			18-Dec-23	16.01/04.0/000 234/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023
9,740,000			28 Desember 2023	16.01/04.0/000 285/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
194,498,000	12/9/2023	6/5/2024	28-Dec-23	16.01/04.0/000 270/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
13,764,000			1-Dec-23	16.01/04.0/000 177/LS/2.11.0.0 0.0.00.01.0000/ P.08/12/2023
9,812,000			28 Dec 2023	16.01/04.0/000 290/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023

197,319,000	12/15/2023	#####	28 Dec 2023	16.01/04.0/000 271/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
11,877,000			10 April 2023	16.01/04.0/000 025/LS/2.11.0.0 0.0.00.01.0000/ P.02/4/2023
165,790,000			19-Dec-23	16.01/04.0/000 241/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
74,255,000			11 Dec 2023	16.01/04.0/000 214/LS/2.11.0.0 0.0.00.01.0000/ P.09/12/2023
119,513,000			28-Dec-23	16.01/04.0/000 288/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
44,287,000			28-Dec-23	16.01/04.0/000 268/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
71,344,000			28-Dec-23	16.01/04.0/000 291/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023

52,902,000			28-Dec-23	16.01/04.0/000 269/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
11,714,000			19-Dec-23	16.01/04.0/000 238/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
97,843,000			27 Dec 2023	16.01/04.0/000 266/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
1,657,140,160			23 Oct 2023	16.01/04.0/000 300/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
3,866,660,373			28 Desember 2023	16.01/04.0/000 300/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
1,649,071,415			24-Oct-23	16.01/04.0/000 123/LS/2.11.0.0 0.0.00.01.0000/ P.07/10/2023
3,847,833,300			28 Desember 2023	16.01/04.0/000 295/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023

928,210,158			24 oct 2023	16.01/04.0/000 124/LS/2.11.0.0 0.0.00.01.0000/ P.07/10/2023
2,165,823,702			28 Desember 2023	16.01/04.0/000 298/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
949,055,509			28-Dec-23	16.01/04.0/000 121/LS/2.11.0.0 0.0.00.01.0000/ P.07/10/2023
2,214,462,855			23 Oktober 2023	16.01/04.0/000 121/LS/2.11.0.0 0.0.00.01.0000/ P.07/10/2023
99,897,780			23 Oktober 2023	16.01/04.0/000 121/LS/2.11.0.0 0.0.00.01.0000/ P.07/10/2023
99,886,680			, 28 Desember 2023	16.01/04.0/000 296/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
99,831,180			28 Desember 2023	16.01/04.0/000 294/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023

99,220,680			28-Dec-23	16.01/04.0/000 301/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
99,442,680			28 Desember 2023	16.01/04.0/000 287/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
145,459,195			23-Nov-23	16.01/04.0/000 160/LS/2.11.0.0 0.0.00.01.0000/ P.08/11/2023
339,404,789			22 Desember 2023	16.01/04.0/000 264/LS/2.11.0.0 0.0.00.01.0000/ P.10/12/2023
13,320,000			10-Jul-23	16.01/04.0/00005 8/LS/2.11.0.00.0.0 0.01.0000/P.05/7/ 2023
7,104,000			4-Aug-23	16.01/04.0/00007 2/LS/2.11.0.00.0.0 0.01.0000/P.06/8/ 2023
19,314,000			12/13/2023	16.01/04.0/00021 7/LS/2.11.0.00.0.0 0.01.0000/P.09/12 /2023

7,326,000.00			28-Dec-23	16.01/04.0/00028 2/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
4,828,000	12-Jul-23	7-Jan-24	27-Jul-23	16.01/04.0/00006 5/LS/2.11.0.00.0.0 0.01.0000/P.06/7/ 2023
69,369,241	13-Oct-23	9-Apr-24	27-Nov-23	16.01/04.0/00016 5/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
3,463,000			27-Nov-23	16.01/04.0/00016 6/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
12,398,000			21-Nov-23	16.01/04.0/00015 4/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
178,503,000	8-Dec-23	4-Jun-24	28-Dec-23	16.01/04.0/00027 8/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
8,491,000			28-Dec-23	16.01/04.0/00028 0/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
13,530,000			27-Jul-23	16.01/04.0/00006 7/LS/2.11.0.00.0.0 0.01.0000/P.06/7/ 2023
194,264,396	4-Oct-23	1-Apr-24	16-Oct-23	16.01/04.0/00011 8/LS/2.11.0.00.0.0 0.01.0000/P.07/10 /2023
9,601,000			2-Nov-23	16.01/04.0/00013 2/LS/2.11.0.00.0.0 0.01.0000/P.07/11 /2023

10,289,000			22-Nov-23	16.01/04.0/00015 7/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
149,400,000	12-Dec-23	8-Jun-24	28-Dec-23	16.01/04.0/00028 3/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
7,215,000			28-Dec-23	16.01/04.0/00027 9/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
10,389,000			27-Jul-23	16.01/04.0/00006 6/LS/2.11.0.00.0.0 0.01.0000/P.06/7/ 2023
154,376,000	27-Oct-23	23-Apr-24	23-Nov-23	16.01/04.0/00015 8/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
7,076,000			21-Nov-23	16.01/04.0/00015 5/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
13,553,000			11/21/2023	16.01/04.0/00015 1/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023

195,391,000	19-Dec-23	15-Jun-24	28-Dec-23	16.01/04.0/00027 7/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
9,640,000			28-Dec-23	16.01/04.0/00028 1/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
13,675,000			6-Mar-23	16.01/04.0/00001 7/LS/2.11.0.00.0.0 0.01.0000/P.01/3/ 2023
197,000,000	24-Aug-23	19-Feb-24	1-Sep-23	16.01/04.0/00008 0/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
9,657,000			11-Sep-23	16.01/04.0/00009 3/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
1,542,000,000			11/23/2023	16.01/04.0/00016 1/LS/2.11.0.00.0.0 0.01.0000/P.08/11
99,597,525			6-Nov-23	16.01/04.0/00013 6/LS/2.11.0.00.0.0 0.01.0000/P.07/11 /2023

189,167,504			20-Sep-23	16.01/04.0/00009 9/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
47,000,000			23-Nov-23	16.01/04.0/00015 9/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
8,658,000			27-Sep-23	16.01/04.0/00010 3/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
160,950,000			1-Sep-23	16.01/04.0/00008 1/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
7,992,000			4-Dec-23	16.01/04.0/00018 1/LS/2.11.0.00.0.0 0.01.0000/P.08/12 /2023
10,700,000			22-Dec-23	16.01/04.0/00025 6/LS/2.11.0.00.0.0 0.01.0000/P.08/12 /2023
350,000,000			15-Jun-23	16.01/04.0/00005 1/LS/2.11.0.00.0.0 0.01.0000/P.04/6/ 2023

103,452,000			30-Oct-23	16.01/04.0/00013 0/LS/2.11.0.00.0.0 0.01.0000/P.07/10 /2023
195,200,000			5-Sep-23	16.01/04.0/00009 0/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
38,494,800			11-Dec-23	16.01/04.0/00020 9/LS/2.11.0.00.0.0 0.01.0000/P.09/12 /2023
82,528,500			22-Nov-23	
13,320,000			10-Jul-23	16.01/04.0/00005 8/LS/2.11.0.00.0.0 0.01.0000/P.05/7/ 2023
7,104,000			4-Aug-23	16.01/04.0/00007 2/LS/2.11.0.00.0.0 0.01.0000/P.06/8/ 2023
19,314,000			12/13/2023	16.01/04.0/00021 7/LS/2.11.0.00.0.0 0.01.0000/P.09/12 /2023

4,828,000	12-Jul-23	7-Jan-24	27-Jul-23	16.01/04.0/00006 5/LS/2.11.0.00.0.0 0.01.0000/P.06/7/ 2023
69,369,241	13-Oct-23	9-Apr-24	27-Nov-23	16.01/04.0/00016 5/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
3,463,000			27-Nov-23	16.01/04.0/00016 6/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
12,398,000			21-Nov-23	16.01/04.0/00015 4/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
178,503,000	8-Dec-23	4-Jun-24	28-Dec-23	16.01/04.0/00027 8/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
8,491,000			28-Dec-23	16.01/04.0/00028 0/LS/2.11.0.00.0.0 0.01.0000/P.10/12 /2023
13,530,000			27-Jul-23	16.01/04.0/00006 7/LS/2.11.0.00.0.0 0.01.0000/P.06/7/ 2023
194,264,396	4-Oct-23	1-Apr-24	16-Oct-23	16.01/04.0/00011 8/LS/2.11.0.00.0.0 0.01.0000/P.07/10 /2023
9,601,000			2-Nov-23	16.01/04.0/00013 2/LS/2.11.0.00.0.0 0.01.0000/P.07/11 /2023
10,289,000			22-Nov-23	16.01/04.0/00015 7/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023

149,400,000	12-Dec-23	8-Jun-24	28-Dec-23	16.01/04.0/000283/LS/2.11.0.00.0.00.01.0000/P.10/12/2023
7,215,000			28-Dec-23	16.01/04.0/000279/LS/2.11.0.00.0.00.01.0000/P.10/12/2023
10,389,000			27-Jul-23	16.01/04.0/000066/LS/2.11.0.00.0.00.01.0000/P.06/7/2023
154,376,000	27-Oct-23	23-Apr-24	23-Nov-23	16.01/04.0/000158/LS/2.11.0.00.0.00.01.0000/P.08/11/2023
7,076,000			21-Nov-23	16.01/04.0/000155/LS/2.11.0.00.0.00.01.0000/P.08/11/2023
13,675,000			6-Mar-23	16.01/04.0/000017/LS/2.11.0.00.0.00.01.0000/P.01/3/2023
197,000,000	24-Aug-23	19-Feb-24	1-Sep-23	16.01/04.0/000080/LS/2.11.0.00.0.00.01.0000/P.06/9/2023

9,657,000			11-Sep-23	16.01/04.0/00009 3/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
1,542,000,000			11/23/2023	16.01/04.0/00016 1/LS/2.11.0.00.0.0 0.01.0000/P.08/11
99,597,525			6-Nov-23	16.01/04.0/00013 6/LS/2.11.0.00.0.0 0.01.0000/P.07/11 /2023
189,167,504			20-Sep-23	16.01/04.0/00009 9/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
47,000,000			23-Nov-23	16.01/04.0/00015 9/LS/2.11.0.00.0.0 0.01.0000/P.08/11 /2023
8,658,000			27-Sep-23	16.01/04.0/00010 3/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
160,950,000			1-Sep-23	16.01/04.0/00008 1/LS/2.11.0.00.0.0 0.01.0000/P.06/9/ 2023
7,992,000			4-Dec-23	16.01/04.0/00018 1/LS/2.11.0.00.0.0 0.01.0000/P.08/12 /2023

10,700,000			22-Dec-23	16.01/04.0/000256/LS/2.11.0.00.0.00.01.0000/P.08/12/2023
350,000,000			15-Jun-23	16.01/04.0/000051/LS/2.11.0.00.0.00.01.0000/P.04/6/2023
103,452,000			30-Oct-23	16.01/04.0/000130/LS/2.11.0.00.0.00.01.0000/P.07/10/2023
195,200,000			5-Sep-23	16.01/04.0/000090/LS/2.11.0.00.0.00.01.0000/P.06/9/2023
38,494,800			11-Dec-23	16.01/04.0/000209/LS/2.11.0.00.0.00.01.0000/P.09/12/2023
82,528,500			22-Nov-23	
29,801,312,968				

Nilai	% Pekerjaan
35	36
16,428,000	100%
20,329,000	100%
11,763,780	100%
699,000,000.00	100%
456,000,000.00	100%

51,000,000.00	100%
81,915,780	100%
22,000,000.00	100%
11,135,520.00	100%
15,300,000.00	100%
12,765,000.00	100%

8,658,000.00	100%
11,793,000.00	100%
8,350,000	100%
168,685,000.00	100%
13,185,000.00	100%
9,400,000.00	100%
189,443,000.00	100%

13,153,000.00	100%
9,390,000.00	100%
189,638,000.00	100%
12,432,000.00	100%
8,813,000	100%
177,901,000.00	100%
9,268,500.00	100%

6,549,000.00	100%
133,413,000.00	100%
13,630,000.00	100%
9,740,000.00	100%
194,498,000.00	100%
13,764,000.00	100%
9,812,000.00	100%

197,319,000.00	100%
11,877,000.00	100%
165,790,000.00	100%
74,255,000.00	100%
119,513,000.00	100%
44,287,000.00	100%
71,344,000.00	100%

52,902,000	100%
11,714,000.00	100%
97,843,000.00	100%
1,657,140,160.00	30%
3,866,660,373.00	100%
1,649,071,415.00	30%
3,847,833,300	100%

928,210,158.00	30%
2,165,823,702.00	100%
949,055,509.00	100%
2,214,462,855.00	100%
99,897,780.00	100%
99,886,680.00	100%
99,831,180.00	100%

99,220,680.00	100%
99,442,680.00	100%
145,459,195.00	30%
339,404,789.00	100%
13,320,000.00	100%
7,104,000.00	100%
19,314,000.00	100%

7,326,000.00	100%
4,828,000	100%
69,369,241	100%
3,463,000	100%
12,398,000	100%
178,503,000	100%
8,491,000	100%
13,530,000	100%
194,264,396	100%
9,601,000	100%

10,289,000	100%
149,400,000	100%
7,215,000	100%
10,389,000	100%
154,376,000	100%
7,076,000	100%
13,553,000	100%

195,391,000	100%
9,640,000	100%
13,675,000	100%
197,000,000	100%
9,657,000	100%
1,542,000,000	100%
99,597,525	100%

189,167,504	100%
47,000,000	100%
8,658,000	100%
160,950,000	100%
7,992,000	100%
10,700,000	100%
350,000,000	100%

103,452,000	100%
195,200,000	100%
38,494,800	100%
82,528,500	100%
13,320,000.00	100%
7,104,000.00	100%
19,314,000.00	100%

4,828,000	100%
69,369,241	100%
3,463,000	100%
12,398,000	100%
178,503,000	100%
8,491,000	100%
13,530,000	100%
194,264,396	100%
9,601,000	100%
10,289,000	100%

149,400,000	100%
7,215,000	100%
10,389,000	100%
154,376,000	100%
7,076,000	100%
13,675,000	100%
197,000,000	100%

9,657,000	100%
1,542,000,000	100%
99,597,525	100%
189,167,504	100%
47,000,000	100%
8,658,000	100%
160,950,000	100%
7,992,000	100%

10,700,000	100%
350,000,000	100%
103,452,000	100%
195,200,000	100%
38,494,800	100%
82,528,500	100%
29,801,312,968	

Lampiran 1.c

DAFTAR PENGADAAN BELANJA BARANG DAN JASA TA. 2023

Unit Organisasi :

Kode>Nama Satker :

Belanja :

No	Perjanjian/Kontrak/SPK		Jenis Belanja Barang dan Jasa	Lokasi
	Tanggal	Nomor		
1	2	3	4	5
1	29 Agustus 2023	01/PPK/POLYBAG[DBHDR]/PRTH/DLHK/VIII/2023	Barang	Tanjung Redeb
2	05 September 2023	03/PPK/Obatan-Lainnya/CV.PT/PRTH/DLHK/IX/2023	Barang	Tanjung Redeb
3	11 September 2023	01/PPK/bhn-lainnya [DBHDR]/PRTH/DLHK/IX/2023	Barang	Tanjung Redeb
4	11 September 2023	01/PPK/PUCAMADU[DBHDR]/PRTH/DLHK/IX/2023	Barang	Tanjung Redeb

5	21 September 2023	01/PPK/BASMILANG[DBH DR]/PRTH/DLHK/IX/2023	Barang	Tanjung Redeb
6	05 September 2023	01/PPK/SAN- ROOT[DBHDR]/PRTH/DLH K/IX/2023	Barang	Tanjung Redeb
7	22 November 2023	03/PPK/ BahanAlat/CV.PT/ PRTH[DBHDR]/DLHK/XI/20 23	Barang	Tanjung Redeb
8	24 November 2023	03/PPK/ PERABOT-KTR / PRTH / DLHK / XI / 2023	Barang	Tanjung Redeb
9	05 September 2023	03/PPK/ BAHAN-LAINNYA / CV.RMJ / PRTH / DLHK / IX / 2023	Barang	Tanjung Redeb
10	16 November 2023	03/PPK/ BBT-TNM / CV.ME / PSPKH / DLHK / XI / 2023	Barang	Tanjung Redeb

11	2/28/23	03/PPK/AC.dII/CV.KJU/PRT H/DLHK/II/2023	Barang	Tanjung Redeb
12	9-Jun-23	03/PPK/ Bhn Kimia- Lainnya/PS/DLHK/VI/2023	Barang	tg redeb
13	15-Aug-23	03/PPK/ SK- PKL/PS/DLHK/VIII/2023	Barang	tg redeb
14	17-Oct-23	03/PPK/Keranjang/PS/DLHK/X/ 2023	Barang	tg redeb
15	18-Apr-23	03/PPK/Serok- Sapu/PS/DLHK/IV/2023	Barang	Tanjung Redeb
16	6-Sep-23	03/PPK/BKL/PS/DLHK/IX/2 023	Barang	Tanjung Redeb
17	20-Oct-23	01/PPK-SAPRAS/RODA 3 - PILANJAU/DLHK/X/2023	Barang	Tanjung Redeb

18	24-May-23	02/PPK-SAPRAS/RODA 3 - HIBAH/DLHK/V/2023	Barang	Tanjung Redeb
19	24-May-23	02/PPK-SAPRAS/RODA 3 - DAK/DLHK/V/2023	Barang	Tanjung Redeb
20	6-Oct-23	03/PPK/TONG SAMPAH/PS/DLHK/X/2023	Barang	Tanjung Redeb
21	24-Jul-23	01/KPA/Pem.Dozer/SAPRA S/DLHK/VII/2023	Jasa	Tanjung Redeb
22	7-Dec-23	16/KPA/Pem.Kendaraan R4,R6 dan Alat Berat/Sapras/DLHK/XII/20 23	Jasa	Tanjung Redeb
23	12-Dec-23	15/KPA/Pemeliharaan R6,R4/Sapras/DLHK/XII/20 23	Jasa	Tanjung Redeb
24	15-Apr-23	09/KPA/Pem. Kendaraan R6/Sapras/DLHK/IV/2023	Jasa	Tanjung Redeb

25	12-Oct-23	01/KPA/Pem. Exca/Sarpras/DLHK/X/202 3		Tanjung Redeb
26	5-Jun-23	05/KPA/Pemeliharaan R6,R4 dan Alat Berat Loader/Sarpras/DLHK/VI/2 023		Tanjung Redeb
27	23-Mar-23	03/KPA/Pem.Kendaraan R6/Sarpras/DLHK/III/2023		Tanjung Redeb
28	30-Oct-23	12/KPA/Pem. Kendaraan R6/Sarpras/DLHK/X/2023		Tanjung Redeb
29	7-Dec-23	17/KPA/Pem.Dozer/Sarpras /DLHK/SAPRAS/DLHK/XII/ 2023		Tanjung Redeb
30	24-Jun-23	08/KPA/Pem.Kendaraan R6/SAPRAS/DLHK/VII/202 3		Tanjung Redeb
31	12-Jul-23	10/KPA/Pem. Kendaraan R6/SAPRAS/DLHK/VII/202 3		Tanjung Redeb

32	29-Mar-23	04/KPA/Pem.Kendaraan R6/SAPRAS/DLHK/III/2023		Tanjung Redeb
33	12-Jan-23	01/KPA/Pem. Kendaraan R6/SAPRAS/DLHK/I/2023		Tanjung Redeb
34	7-Dec-23	17/KPA/Pem.Dozer/Sapras /DLHK/SAPRAS/DLHK/XII/ 2023		Tanjung Redeb
35	16-Nov-23	01/PBJ/ROMPI DLL/PS/DLHK/XI/2023	Barang	Tanjung Redeb
36	25-Oct-23	03/PPK/Komposter/Peran Serta/DLHK/X/2023	Barang	Tanjung Redeb
TOTAL				

Mengetahui :
Kepala OPD

.....
.....
NIP.

Nama Penyedia	Nilai Kontrak	Uraian Pengadaan	Jangka Waktu Kontrak		
Barang / Jasa	(Rp)	Sesuai Kontrak	Jumlah Hari	Tggal Mulai	Tggal Berakhir
6	7	8	9		
CV. PANDAWA LIMA SEJAHTERA	Rp 189,000,000	Belanja Bahan - Bahan Lainnya [DBH DR] Polybag Besar [DBH DR] dan Polibag Sedang [DBH DR]	45 HARI	29 Agustus 2023	12 Oktober 2023
CV. PUTRA TALASSAW	Rp 163,836,000	Belanja Obat - Obatan - Obat - Obatan Lainnya [DBH DR]	30 HARI	05 September 2023	04 Oktober 2023
CV. PANDAWA LIMA SEJAHTERA	Rp 27,602,000	Belanja Bahan - Bahan Lainnya [DBH DR] Sarung Tangan Petugas Lapangan [DBH DR] dan Sepatu Safety [DBH DR]	50 HARI	11 September 2023	30 Oktober 2023
PT. MADU BARU	Rp 315,000,000	Belanja Bahan - Bahan Kimia [DBH DR] PUCAMADU DBH DR [Pengadaan Pupuk Cair]	45 HARI	11 September 2023	25 Oktober 2023

CV. SINAR TANI	Rp 135,000,000	Belanja Bahan - Bahan Kimia [DBH DR] RACUN RUMPUT [DBH DR]	50 HARI	21 September 2023	09 November 2023
CV. SINAR TANI	Rp 169,500,000	Belanja Bahan Kimia [DBH DR] Perekat Hama Sanvit [DBH DR] dan Root Up [DBH DR]	60 HARI	05 September 2023	03 November 2023
CV. PUTRA TALASSAW	Rp 64,507,650	Belanja Bahan - Bahan/ Bibit Tanaman [DBH DR]. Belanja Alat/Bahan untuk Kegiatan Kantor, Belanja Alat/Bahan Untuk Kegiatan Kantor-Perlengkapan Dinas [DBH DR]	15 HARI	22 November 2023	06 Desember 2023
CV. GANDIWA SAKTI UTAMA	Rp 38,716,800	Belanja Alat/Bahan Untuk Kegiatan Kantor-Perabot Kantor	15 HARI	24 November 2023	08 Desember 2023
CV. RISQI MELATI JAYA	Rp 133,768,875	Belanja Bahan - Bahan Lainnya	30 HARI	05 September 2023	04 Oktober 2023
CV. MOVE ENTERTAINMENT	Rp 100,588,200	Belanja Bahan-Bahan/ Bibit Tanaman	30 HARI	16 November 2023	15 Desember 2023

CV KALIBRASI JAYA UTAMA	58,867,296	Pengadaan Pupuk Mutiara, Pengadaan Pakaian Dinas Lapangan Security, Pengadaan Sapu Lidi, Drum Plastik, dan Gorden,	30 HARI	28 Februari 2023	29 Maret 2023
CV.ALIF JAYA UTAMA	95,016,000.00	Belanja Bahan-Bahan Kimia,Belanja Bahan-Bahan Lainnya	60	9-Jun-23	7-Aug-23
CV. JJ MUSTIKA PUTRI	85,852,950.00	Belanja Suku Cadang-Suku Cadang Alat Pertanian (Cangkul Plus Gagang) dan Belanja Peralatan Kerja Lapangan (Parang dan Sapu Lidi)	45	15-Aug-23	28-Sep-23
CV. ALIF JAYA UTAMA	30,747,000.00	Pengadaan Keranjang Sampah	30	17-Oct-23	15-Nov-23
CV. JJ MUSTIKA PUTRI	134,265,600	Belanja Peralatan Kebersihan (SEROK),Belanja Peralatan Kebersihan (SAPU)	45	18-Apr-23	1-Jun-23
CV. JJ MUSTIKA PUTRI	122,100,000	Pengadaan Baju Kaos Lapangan	45	6-Sep-23	20-Oct-23
PT. ASEAN MOTOR INTERNASIONAL	53,800,000	Belanja Kendaraan Bermotor Beroda Tiga (HIBAH)		20-Oct-23	18-Dec-23

PT. MULTIPART RAIKINDO	341,600,000	Belanja Kendaraan Bermotor Beroda Tiga (HIBAH)	70	24-May-23	1-Aug-23
PT. MULTIPART RAIKINDO	359,600,000	Belanja Modal Kendaraan Bermotor Beroda Tiga (DAK)	70	24-May-23	1-Aug-23
CV. SIPAKKAMASE	33,300,000	Pengadaan Tong Sampah	45	6-Oct-23	20-Nov-23
CV. KARYA SANGGAMINDO	22,365,958	Belanja Pemeliharaan Alat Berat Dozer	30	24-Jul-23	22-Aug-23
CV. KARYA SANGGAMINDO	109,610,500	Belanja Pemeliharaan Kendaraan R4,R6 dan Alat Berat	15	7-Dec-23	21-Dec-23
CV. BUJANGGA NUGRAHA JAYA	39,645,000	Belanja Pemeliharaan Roda 6 dan Roda 4	7	12-Dec-23	18-Dec-23
CV. TEGUH HARAPAN	47,694,203	Pemeliharaan Kendaraan R6	120	15-Apr-23	12-Aug-23

CV. KARYA SANGGAMINDO	109,507,934	Belanja Pemeliharaan Alat Berat Excavator	30	12-Oct-23	10-Nov-23
CV. BUJANGGA NUGRAHA JAYA	44,521,000	Pemeliharaan R6,R4 dan Alat Berat Loader	15	5-Jun-23	19-Jun-23
CV. BUJANGGA NUGRAHA JAYA	83,205,000	Pemeliharaan Kendaraan Dinas R6	15	23-Mar-23	11-Apr-23
CV. BUJANGGA NUGRAHA JAYA	52,842,000	Pemeliharaan Kendaraan R6	30	30-Oct-23	28-Nov-23
CV. KARYA SANGGAMINDO	127,924,999	Pemeliharaan Alat Berat Dozer	15	7-Dec-23	21-Dec-23
CV. BUJANGGA NUGRAHA JAYA	57,320,000	Pemeliharaan Kendaraan Dinas R6	45	24-Jun-23	7-Aug-23
CV. TEGUH HARAPAN	98,095,140	Pemeliharaan Kendaraan Dinas R6	90	12-Jul-23	9-Oct-23

CV. TEGUH HARAPAN	31,609,804	Pemeliharaan Kendaraan Dinas R6	15	29-Mar-23	12-Apr-23
CV. TEGUH HARAPAN	30,836,857	Pemeliharaan Kendaraan Dinas R7	15	12-Jan-23	26-Jan-23
CV. KARYA SANGGAMINDO	127,924,999	Pemeliharaan Alat Berat Dozer	15	7-Dec-23	21-Dec-23
PERCETAKAN TIGA TINTA	11,988,000	Belanja Alat/Bahan Untuk Kegiatan Kantor-Perabot Kantor (Rompi Lapangan Petugas Bank Sampah), Belanja Alat/Bahan Untuk Kegiatan Kantor (Baju	30	16-Nov-23	30-Nov-23
CV. ERLANGGA DIRGA HUTAMA	36,408,000	Pengadaan Tong Komposter, Timbangan Digital	30	25-Oct-23	23-Nov-23
	3,684,167,765				

Nomor dan Tanggal	Uraian Adendum dan Nilai Adendum	Jangka Waktu Adendum			Jaminan Pelaksanaan			Nomor
		Jumlah Hari	Tanggal Mulai	Tanggal Berakhir	Bentuk	Nilai	Masa Berlak	
12	13	14	15	16	17	18	19	23
								DPPA/A.2/2.11.0.00.0.00.01.000/001/2023
								DPPA/A.2/2.11.0.00.0.00.01.000/001/2023
								DPPA/A.2/2.11.0.00.0.00.01.000/001/2023
								DPPA/A.2/2.11.0.00.0.00.01.000/001/2023

								DPPA/A.2/2.11.0. 00.0.00.01.000/0 01/2023
								DPPA/A.2/2.11.0. 00.0.00.01.000/0 01/2023
								DPPA/A.2/2.11.0. 00.0.00.01.000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023

								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.00.0. 00.01.0000/001/202 3
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0.00. 0.00.01.0000/001/20 23
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023

								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023

								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023

								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPA/A.1/2.11.0.0 0.0.00.01.0000/0 01/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPPA/B.1/2.11.0. 00.0.00.01.0000/ 001/2023
								DPPA/B.1/2.11.0.00. 0.00.01.0000/001/20 23

Sumber Dana DPA		Metode	Manual	BAST	
Tanggal	Nilai	Pengadaan	LPSE	Nomor	Tanggal
24	25	26	27	28	
03 Juli 2023	Rp 192,500,000		ecatalogue	660.21.B/01 /BAST- PBP/POLYB AG/PRTH[D BHDR]/DLH K/X/2023	11 Oktober 2023
03 Juli 2023	Rp 168,000,000		LPSE	660.21.B/01 /BAST- PBP/Obatan - Lainnya/PR TH[DBHDR] /DLHK/X/20	03 Oktober 2023
03 Juli 2023	Rp 30,900,000		ecatalogue	660.21.B/01 /BAST- PBP/bhn- lainnya/PRT H[DBHDR]/ DLHK/X/202	12 Oktober 2023
03 Juli 2023	Rp 385,000,000		ecatalogue	660.21.B/01 /BAST- PBP/PUCA MADU/PRT H[DBHDR]/ DLHK/X/202	20 Oktober 2023

03 Juli 2023	Rp 135,000,000		ecatalogue	660.21.B/01 /BAST- PBP/BASMI LANG/PRTH [DBHDR]/DL HK/X/2023	23 Oktober 2023
03 Juli 2023	Rp 177,750,000		ecatalogue	660.21.B/01 /BAST- PBP/SAN- ROOT/PRTH [DBHDR]/DL HK/X/2023	23 Oktober 2023
03 Juli 2023	Rp 75,480,000		LPSE	660.21.B/01 /BAST- PBP/Bahan Alat/CV.PT/ PRTH[DBHD R]/DLHK/XII /2023	06 Desember 2023
27 September 2023	Rp 39,270,000	Manual		660.21.B/01 /BAST- PBP/PERAB OT- KTR/PRTH/ DLHK/XII/20	08 Desember 2023
29 Desember 2022	Rp 134,977,500		LPSE	660.21.B/01 /BAST- PBP/BAHAN - LAINNYA/P RTH/DLHK/	04 Oktober 2023
27 September 2023	Rp 100,850,000		LPSE	660.21.B/01 /BAST- PBP/BBT- TNM/PSPK H/DLHK/XI/	30 November 2023

29 Desember 2022	61,730,000		LPSE	660.21.B /01/BAST- PBP/AC.dII/ PRTH/DLHK /III/2023	29-Mar-23
12/29/2022	95,016,000		LPSE	01/BAST/Bhn Kimia- Lainnya/PS/DL HK/VII/2023	20-Jul-23
12/29/2022	90,480,000		LPSE	01/BAST/SK - PKL/PS/DLH K/IX/2023	18-Sep-23
9/27/2023	31,400,000		LPSE	660.21.B/01/B AST- PBP/Keranjang/PS /DLHK/XI/202 3	6-Nov-23
9/27/2023	154,980,000		LPSE	660.21.B/02 /BAST/Sero k- Sapu/PS/DL HK/V/2023	26-May-23
9/27/2023	125,000,000		LPSE	01/BAST/BK L/PS/DLHK/ X/2023	16-Oct-23
27-Sep-23	60,000,000		ecatalog	660.21.B/01 /BAST- PBP/Roda 3 - Pilanjau/PS/ DLHK/XI/20	28-Nov-23

29-Dec-23	350,000,000		ecatalog	660.21.B/02 /BAST/Roda 3 - HIBAH/PS /DLHK/VIII/	11-Aug-23
29-Dec-23	361,800,000		ecatalog	660.21.B/01 /BAST- PBP/Roda 3 - DAK/PS /DLHK/VIII/ 2023	11-Aug-23
29-Dec-23	35,000,000		LPSE	660.21.B/01 /BAST- PBP/TONG SAMPAH/PS /DLHK/XI/2 023	9-Nov-23
29-Dec-23	160,000,000	Manual		01/KPA/BA PP/Pem.Do zer/Sapras/ DLHK/VIII/2 023	
27-Sep-23	935,000,000	Manual		10/KPA/PE m.Kendaraa n R4,R6 dan Alat Berat/Sapras/ DLHK/XII/	21-Dec-23
27-Sep-23		Manual		15/KPA/BA PP/Pemelih araan R6,R4/Sapras/ DLHK/XII/ 2023	18-Dec-23
29-Dec-23		Manual		09/KPA/BA PP/Pem.Ke ndaraan R6	31-Jul-23

29-Dec-23		Manual		01/KPA/BA PP/Pem.Exc a/Sapras/DL HK/XI/2023	8-Nov-23
29-Dec-23	10,000,000	Manual		05/KPA/BA PP/Pemelih araan R6,R4 dan Alat Berat Loader/Sap ras/DLHK/VI /2023	19-Jun-23
29-Dec-23		Manual		03/KPA/BA PP/Pem. Kendaraan R6/Sapras/ DLHK/IV/20 23	11-Apr-23
27-Sep-23		Manual		12/KPA/BA PP/Pem. Kendaraan R6/Sapras/ DLHK/XI/20 23	28-Dec-23
27-Sep-23	160,000,000	Manual		17/KPA/BA PP/Pem.Do zer/SAPRAS /DLHK/XII/2 023	21-Dec-23
29-Dec-23		Manual		08/KPA/BA PP/Pem. Kendaraan R6/SAPRAS/ DLHK/VII/2 023	31-Jul-23
27-Sep-23		Manual		10/KPA/BA PP/Pem.Ke ndaraan R6/SAPRAS/ DLHK/X/202 3	10-Oct-23

29-Dec-23		Manual		04/KPA/BA PP/Pem. Kendaraan R6/SAPRAS/ DLHK/IV/20	12-Apr-23
29-Dec-23		Manual		01/KPA/BA PP/Pem. Kendaraan R6/SAPRAS/ I/2023	26-Jan-23
27-Sep-23		Manual		17/KPA/BA PP/Pem.Do zer/SAPRAS /DLHK/XII/2 023	21-Dec-23
27-Sep-23	12,340,000	Manual		660.21.B/01 /BAST- PBP/ROMPI DLL/PS/DLH K/XI/2023	30-Nov-23
27-Sep-23	37,150,000		LPSE	01/BAST/KOM - TIM/PS/DLHK/ XI/2023	22-Nov-23
	4,119,623,500				

	Tanggal		SP2D		
Nilai	PHO	FHO	Tanggal	Nompr	Nilai
30	31	32	33	34	35
Rp 189,000,000			10/18/2023	16.01/04.0/0 00119/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 10/2023	189,000,000
Rp 163,836,000			9-Oct-23	16.01/04.0/0 00111/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 10/2023	163,836,000
Rp 27,602,000			18 Oktober 2023	16.01/04.0/0 00120/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 10/2023	27,602,000
Rp 315,000,000			02 November 2023	16.01/04.0/0 00134/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 11/2023	315,000,000

Rp	135,000,000			10 November 2023	16.01/04.0/0 00142/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 11/2023	135,000,000
Rp	169,500,000			10 November 2023	16.01/04.0/0 00141/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 11/2023	169,500,000
Rp	64,507,650			20-Dec-23	16.01/04.0/0 00242/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	64,507,650
Rp	38,716,800			19-Dec-23	16.01/04.0/0 00239/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	38,716,800
Rp	127,941,375			13 Oktober 2023	16.01/04.0/0 00117/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 10/2023	127,941,375
Rp	100,588,200			12/19/2023	16.01/04.0/0 00236/LS/2.1 1.0.00.0.00.0 1.0000/P.10/	100,588,200

58,867,296			11 April 2023	16.01/04.0/0 00027/LS/2.1 1.0.00.0.00.0 1.0000/P.02/ 4/2023	58,867,296
95,016,000			27-Jul-23	16.01/04.0/0000 63/LS/2.11.0.00. 0.00.01.0000/P. 06/7/2023	95,016,000
85,852,950			25-Sep-23	16.01/04.0/0 00102/LS/2.1 1.0.00.0.00.0 1.0000/P.06/ 9/2023	85,852,950
30,747,000			15-Nov-23	16.01/04.0/0001 49/LS/2.11.0.00. 0.00.01.0000/P. 08/11/2023	30,747,000
134,265,600			7-Jun-23	16.01/04.0/0 00050/LS/2.1 1.0.00.0.00.0 1.0000/P.04/	134,265,600
122,100,000			24-Oct-23	16.01/04.0/0 00125/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 10/2023	122,100,000
53,800,000			12/13/2023	16.01/04.0/0 00218/LS/2.1 1.0.00.0.00.0 1.0000/P.09/ 12/2023	53,800,000

341,600,000			9/5/2023	16.01/04.0/0 00089/LS/2.1 1.0.00.0.00.0 1.0000/P.06/	341,600,000
359,600,000			13-Sep-23	16.01/04.0/0 00098/LS/2.1 1.0.00.0.00.0 1.0000/P.06/ 9/2023	359,600,000
33,300,000			24-Nov-23	16.01/04.0/0 00164/LS/2.1 1.0.00.0.00.0 1.0000/P.08/ 11/2023	33,300,000
22,365,958			4-Sep-23	16.01/04.0/0 00082/LS/2.1 1.0.00.0.00.0 1.0000/P.06/ 9/2023	22,365,958
109,610,500			28-Dec-23	16.01/04.0/0 00275/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	109,610,500
39,645,000			28-Dec-23	16.01/04.0/0 00274/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	39,645,000
47,694,203			11-Aug-23	16.01/04.0/0 00074/LS/2.1 1.0.00.0.00.0 1.0000/P.06/ 8/2023	47,694,203

109,507,934			28-Dec-23	16.01/04.0/0 00275/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	109,507,934
44,521,000			22-Jun-23	16.01/04.0/0 00053/LS/2.1 1.0.00.0.00.0 1.0000/P.04/ 6/2023	44,521,000
83,205,000			9-May-23	16.01/04.0/0 00041/LS/2.1 1.0.00.0.00.0 1.0000/P.03/ 5/2023	83,205,000
52,842,000			11-Dec-23	16.01/04.0/0 00206/LS/2.1 1.0.00.0.00.0 1.0000/P.09/ 12/2023	52,842,000
127,924,999			28-Dec-23	16.01/04.0/0 00276/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	127,924,999
57,320,000			7-Aug-23	16.01/04.0/0 00073/LS/2.1 1.0.00.0.00.0 1.0000/P.06/ 8/2023	57,320,000
98,095,140			6-Nov-23	16.01/04.0/0 00137/LS/2.1 1.0.00.0.00.0 1.0000/P.07/ 11/2023	98,095,140

31,609,804			12-May-23	16.01/04.0/0 00042/LS/2.1 1.0.00.0.00.0 1.0000/P.03/	31,609,804
30,836,857			3-Feb-23	16.01/04.0/0 00009/LS/2.1 1.0.00.0.00.0 1.0000/P.01/ 2/2023	30,836,857
127,924,999			28-Dec-23	16.01/04.0/0 00276/LS/2.1 1.0.00.0.00.0 1.0000/P.10/ 12/2023	127,924,999
11,988,000			20-Dec-23	16.01/04.0/0 00247/LS/2.1 1.0.00.0.00.0 1.0000/P.09/ 12/2023	11,988,000
36,408,000			4-Dec-23	16.01/04.0/0001 84/LS/2.11.0.00. 0.00.01.0000/P. 08/12/2023	36,408,000
3,678,340,265					3,678,340,265

(5,827,500)

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Pejabat Pembuat Komitmen OPD

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